

**Table 1
Ten Year Capital Plan Project Listing**

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
Community and Technical College System								
<i>20062696</i>								
Spokane Falls Community College: Campus Classrooms								
State Building Construction Account - State	19,617,000	19,187,000	430,000					
<i>20062698</i>								
South Puget Sound Community College: Learning Resource Center								
State Building Construction Account - State	33,661,000	32,515,000	1,146,000					
<i>20062699</i>								
Clover Park Technical College: Allied Health Care Facility								
State Building Construction Account - State	22,333,000	21,385,000	948,000					
<i>20081220</i>								
Spokane Community College: Technical Education Building								
State Building Construction Account - State	26,430,000	23,042,000	3,388,000					
<i>20081221</i>								
Everett Community College: Index Hall Replacement								
State Building Construction Account - State	36,315,000	34,658,000	1,657,000					
<i>20081222</i>								
Green River Community College: Trades and Industry Building								
State Building Construction Account - State	28,618,000	13,605,000	15,013,000					
<i>20081226</i>								
Grays Harbor College: Science and Math Building								
State Building Construction Account - State	44,144,000	22,610,000	21,534,000					
<i>20082701</i>								
Tacoma Community College: Health Careers Center								
State Building Construction Account - State	41,173,000	31,419,000	9,754,000					

**Table 1
Ten Year Capital Plan Project Listing**

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
Community and Technical College System (Continued)								
<i>20082702</i>								
Bellevue Community College: Health Science Building								
State Building Construction Account - State	31,726,000	16,162,000	15,564,000					
<i>20082703</i>								
Bates Technical College: Mohler Communications Technology Center								
State Building Construction Account - State	25,736,000	7,130,000	18,606,000					
<i>20082704</i>								
Columbia Basin College: Social Science Center								
State Building Construction Account - State	15,579,000	346,000	728,000	14,505,000				
<i>20082705</i>								
Clark College: Health and Advanced Technologies Building								
State Building Construction Account - State	36,357,000	4,111,000	32,246,000					
<i>30000114</i>								
Peninsula College: Fort Worden Building 202								
State Building Construction Account - State	4,377,000	501,000	3,876,000					
<i>30000118</i>								
Lower Columbia College: Myklebust Gymnasium								
State Building Construction Account - State	2,000,000	2,000,000						
<i>30000120</i>								
Seattle Central Community College: Seattle Maritime Academy								
State Building Construction Account - State	16,827,000	1,881,000	14,946,000					
<i>30000121</i>								
Yakima Valley Community College: Palmer Martin Building								
State Building Construction Account - State	20,240,000	11,758,000	8,482,000					

**Table 1
Ten Year Capital Plan Project Listing**

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
Community and Technical College System (Continued)								
<i>30000122</i>								
Olympic College: College Instruction Center								
State Building Construction Account - State	52,140,000	2,135,000	1,489,000	48,516,000				
<i>30000123</i>								
Centralia Community College: Student Services								
State Building Construction Account - State	33,726,000	1,186,000	1,331,000	31,209,000				
<i>30000126</i>								
Peninsula College: Allied Health and Early Childhood Dev Center								
State Building Construction Account - State	25,363,000	693,000	1,117,000	23,553,000				
<i>30000128</i>								
South Seattle Community College: Cascade Court								
State Building Construction Account - State	30,092,000	812,000	1,275,000	28,005,000				
<i>30000129</i>								
North Seattle Community College: Technology Building Renewal								
State Building Construction Account - State	25,415,000	23,259,000	2,156,000					
<i>30000134</i>								
Renton Technical College: Automotive Complex Renovation								
State Building Construction Account - State	16,687,000	928,000	655,000	15,104,000				
<i>30000137</i>								
Edmonds Community College: Science, Engineering, Technology Bldg								
State Building Construction Account - State	7,820,000	964,000	6,856,000					
<i>30000138</i>								
Whatcom Community College: Learning Commons								
State Building Construction Account - State	1,822,000	296,000	1,526,000					

Table 1
Ten Year Capital Plan Project Listing

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
Community and Technical College System (Continued)								
<i>30000192</i>								
Future Minor Works Preservation (RMI)								
Comm/Tech Col Capital Projects Acct - State	65,700,000				20,600,000	21,900,000	23,200,000	
<i>30000204</i>								
Future Facility Repairs "A"								
Comm/Tech Col Capital Projects Acct - State	121,200,000				38,000,000	40,400,000	42,800,000	
<i>30000506</i>								
Future Minor Works - Program								
Comm/Tech Col Capital Projects Acct - State	13,700,000				3,000,000	4,500,000	6,200,000	
State Building Construction Account - State	68,400,000				22,800,000	22,800,000	22,800,000	
Project Total	82,100,000				25,800,000	27,300,000	29,000,000	
<i>30000981</i>								
Big Bend: Professional-Technical Education Center								
State Building Construction Account - State	36,530,000			2,040,000	34,490,000			
<i>30000982</i>								
Spokane: Main Building South Wing Renovation								
State Building Construction Account - State	27,565,000			2,823,000	24,742,000			
<i>30000983</i>								
Highline: Health and Life Sciences								
State Building Construction Account - State	26,782,000			2,932,000	23,850,000			
<i>30000984</i>								
Clover Park: Center for Advanced Manufacturing Technologies								
State Building Construction Account - State	36,641,000			3,144,000	33,497,000			

Table 1
Ten Year Capital Plan Project Listing

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
Community and Technical College System (Continued)								
<i>30001038</i>								
Minor Works - Program								
Comm/Tech Col Capital Projects Acct - State	1,744,000			1,744,000				
Inst of HI ED-Plant Account - Non-Appropriated	1,901,000			1,901,000				
State Building Construction Account - State	<u>22,456,000</u>			<u>22,456,000</u>				
Project Total	26,101,000			26,101,000				
<i>30001106</i>								
Minor Works - Preservation								
Comm/Tech Col Capital Projects Acct - State	19,360,000			19,360,000				
<i>30001155</i>								
Roof Repairs								
Comm/Tech Col Capital Projects Acct - State	12,534,000			12,534,000				
<i>30001182</i>								
Facility Repairs								
Comm/Tech Col Capital Projects Acct - State	20,733,000			20,733,000				
<i>30001216</i>								
Site Repairs								
Comm/Tech Col Capital Projects Acct - State	2,829,000			2,829,000				
<i>30001286</i>								
Preventive Maintenance and Building System Repairs								
Comm/Tech Col Capital Projects Acct - State	114,000,000			22,800,000	22,800,000	22,800,000	22,800,000	22,800,000
Community and Technical College System Fund Summary								
Comm/Tech Col Capital Projects Acct - State	371,800,000			80,000,000	84,400,000	89,600,000	95,000,000	22,800,000
Inst of HI ED-Plant Account - Non-Appropriated	1,901,000			1,901,000				
State Building Construction Account - State	816,572,000	272,583,000	164,723,000	194,287,000	139,379,000	22,800,000	22,800,000	
Total Community and Technical College System	1,190,273,000	272,583,000	164,723,000	276,188,000	223,779,000	112,400,000	117,800,000	22,800,000