

Table 1
Ten Year Capital Plan Project Listing

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
Department of Natural Resources								
<i>20052021</i>								
Land Acquisition Grants								
General Fund - Basic Account - Federal	71,931,000	44,931,000	2,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
<i>30000060</i>								
Forest Legacy								
General Fund - Basic Account - Federal	86,000,000	13,000,000	3,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000
<i>30000198</i>								
Forest Riparian Easement Program								
State Building Construction Account - State	20,499,000	2,999,000		3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
<i>30000200</i>								
Trust Land Transfer								
State Building Construction Account - State	393,481,000	115,735,000		37,746,000	60,000,000	60,000,000	60,000,000	60,000,000
<i>30000207</i>								
Sustainable Recreation								
State Building Construction Account - State	15,500,000	2,500,000		2,600,000	2,600,000	2,600,000	2,600,000	2,600,000
<i>30000216</i>								
2013-2015 Minor Works Programmatic								
Forest Development Account - State	442,000	442,000						
Resource Management Cost Account - State	961,000	961,000						
Project Total	<u>1,403,000</u>	<u>1,403,000</u>						
<i>30000217</i>								
Community Forest Trust								
State Building Construction Account - State	3,442,000			3,442,000				
<i>30000221</i>								
Rivers and Habitat Open Space Program								
State Building Construction Account - State	10,500,000	500,000		2,000,000	2,000,000	2,000,000	2,000,000	2,000,000

**Table 1
Ten Year Capital Plan Project Listing**

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
Department of Natural Resources (Continued)								
<i>30000222</i>								
Trust Land Replacement								
Comm/Tech College Forest Reserve - State	3,000,000	500,000		500,000	500,000	500,000	500,000	500,000
Nat Res Real Property Replacement - State	175,000,000	25,000,000		30,000,000	30,000,000	30,000,000	30,000,000	30,000,000
Resource Management Cost Account - State	175,000,000	25,000,000		30,000,000	30,000,000	30,000,000	30,000,000	30,000,000
Project Total	353,000,000	50,500,000		60,500,000	60,500,000	60,500,000	60,500,000	60,500,000
<i>30000223</i>								
State Forest Land Replacement								
State Building Construction Account - State	9,000,000	1,500,000		1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
<i>30000224</i>								
Forest Hazard Reduction								
State Building Construction Account - State	54,000,000	4,000,000		10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
<i>30000225</i>								
DNR Olympic Region Shop Fire Recovery								
State Building Construction Account - State	1,471,000			1,471,000				
<i>30000231</i>								
Blanchard Working Forest								
State Building Construction Account - State	7,500,000			2,000,000	5,500,000			
<i>30000236</i>								
NE Region Consolidation								
State Building Construction Account - State	4,800,000			1,800,000	3,000,000			
<i>30000237</i>								
2015-2017 Minor Works Programmatic								
State Building Construction Account - State	1,345,000			1,345,000				
<i>30000238</i>								
2015-2017 Minor Works Preservation								
State Building Construction Account - State	5,000,000			5,000,000				

**Table 1
Ten Year Capital Plan Project Listing**

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
Department of Natural Resources (Continued)								
<i>30000240</i>								
Contaminated Sites Cleanup and Settlement								
Environ Legacy Stewardship Account - State	856,000			856,000				
<i>30000241</i>								
Natural Areas Facilities Preservation and Access								
State Building Construction Account - State	10,000,000			2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
<i>91000040</i>								
Road Maintenance and Abandonment Plan (RMAP)								
State Building Construction Account - State	18,758,000	6,628,000	206,000	7,900,000	4,024,000			
<i>91000046</i>								
Puget SoundCorps								
Aquatic Lands Enhancement Account - State	3,000,000	2,800,000	200,000					
State Building Construction Account - State	50,000,000	10,000,000		8,000,000	8,000,000	8,000,000	8,000,000	8,000,000
Project Total	53,000,000	12,800,000	200,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000
<i>91000081</i>								
Barbeque Flats Road Access								
State Building Construction Account - State	500,000	11,000	489,000					
<i>92000019</i>								
Quinault Coastal Forest and Watershed Restoration Grant								
State Building Construction Account - State	1,800,000	1,300,000	500,000					

Table 1
Ten Year Capital Plan Project Listing

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
Department of Natural Resources (Continued)								
Department of Natural Resources Fund Summary								
Aquatic Lands Enhancement Account - State	3,000,000	2,800,000	200,000					
Comm/Tech College Forest Reserve - State	3,000,000	500,000		500,000	500,000	500,000	500,000	500,000
Environ Legacy Stewardship Account - State	856,000			856,000				
Forest Development Account - State	442,000	442,000						
General Fund - Basic Account - Federal	157,931,000	57,931,000	5,000,000	19,000,000	19,000,000	19,000,000	19,000,000	19,000,000
Nat Res Real Property Replacement - State	175,000,000	25,000,000		30,000,000	30,000,000	30,000,000	30,000,000	30,000,000
Resource Management Cost Account - State	175,961,000	25,961,000		30,000,000	30,000,000	30,000,000	30,000,000	30,000,000
State Building Construction Account - State	607,596,000	145,173,000	1,195,000	90,304,000	102,124,000	89,600,000	89,600,000	89,600,000
Total Department of Natural Resources	1,123,786,000	257,807,000	6,395,000	170,660,000	181,624,000	169,100,000	169,100,000	169,100,000