

**Table 1
Ten Year Capital Plan Project Listing**

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
Department of Fish and Wildlife								
<i>20062008</i>								
Deschutes Watershed Center								
State Building Construction Account - State	41,730,000	3,120,000	7,156,000				20,000,000	11,454,000
<i>20081003</i>								
Voights Creek Hatchery								
State Building Construction Account - State	15,294,000	9,965,000	5,329,000					
<i>20082045</i>								
Migratory Waterfowl Habitat								
State Wildlife Account - State	4,080,000	1,080,000		600,000	600,000	600,000	600,000	600,000
<i>20082048</i>								
Mitigation Projects and Dedicated Funding								
General Fund - Basic Account - Federal	137,890,000	78,890,000	10,000,000	9,000,000	10,000,000	10,000,000	10,000,000	10,000,000
General Fund - Basic Account - Private/Local	8,439,000	2,939,000	500,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Special Wildlife Account - Federal	6,168,000	1,168,000		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Special Wildlife Account - Private/Local	8,303,000	3,203,000	100,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
State Wildlife Account - State	4,000,000	1,425,000	75,000	500,000	500,000	500,000	500,000	500,000
Project Total	164,800,000	87,625,000	10,675,000	12,500,000	13,500,000	13,500,000	13,500,000	13,500,000
<i>30000241</i>								
Lake Rufus Woods Fishing Access								
State Building Construction Account - State	3,000,000			1,000,000	1,000,000	1,000,000		
<i>30000480</i>								
Kalama Falls Hatchery Renovate Adult Handling Facilities								
State Building Construction Account - State	4,000,000			4,000,000				

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Department of Fish and Wildlife (Continued)								
<i>30000481</i>								
Wooten Wildlife Area Improve Flood Plain								
General Fund - Basic Account - Federal	6,500,000	1,600,000	1,000,000	2,600,000	1,300,000			
State Building Construction Account - State	15,922,000	400,000	100,000	4,000,000	5,800,000	5,622,000		
Project Total	22,422,000	2,000,000	1,100,000	6,600,000	7,100,000	5,622,000		
<i>30000589</i>								
Puyallup Hatchery Rebuild								
State Building Construction Account - State	9,748,000			571,000	2,000,000	7,177,000		
<i>30000600</i>								
Humptulips Hatchery Renovate Ponds								
State Building Construction Account - State	11,797,000				200,000	1,500,000	10,097,000	
<i>30000604</i>								
Issaquah Hatchery Replace Gravity Pipeline								
State Building Construction Account - State	1,896,000				500,000	1,396,000		
<i>30000639</i>								
Construct Necropsy Laboratory								
State Building Construction Account - State	1,080,000				1,080,000			
<i>30000655</i>								
Replace Fire Damaged Fencing								
State Building Construction Account - State	1,612,000	1,112,000	500,000					
<i>30000660</i>								
Wallace River Hatchery - Replace Intakes and Ponds								
State Building Construction Account - State	15,199,000				2,100,000	13,099,000		
<i>30000661</i>								
Soos Creek Hatchery Renovation								
State Building Construction Account - State	26,103,000			17,000,000	5,000,000	4,103,000		

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Department of Fish and Wildlife (Continued)								
30000663								
Spokane Hatchery Renovation								
State Building Construction Account - State	8,954,000				1,500,000	7,454,000		
30000664								
Edmonds Pier Renovation								
State Building Construction Account - State	800,000			800,000				
30000666								
Marblemount Hatchery - Renovating Jordan Creek Intake								
State Building Construction Account - State	2,293,000			2,293,000				
30000667								
Lake Whatcom Hatchery - Replace Intake and Pipeline								
State Building Construction Account - State	1,354,000			1,354,000				
30000670								
Ford Hatchery - Renovate Intake, Ponds, and Residences								
State Building Construction Account - State	13,295,000				400,000	1,100,000	11,795,000	
30000671								
Naselle Hatchery Renovation								
State Building Construction Account - State	13,556,000				3,500,000	10,056,000		
30000672								
Sol Duc Hatchery - Ponds Renovation								
State Building Construction Account - State	9,300,000				400,000	8,900,000		
30000673								
Fir Island Farm Estuary Restoration Project								
General Fund - Basic Account - Federal	15,500,000			15,500,000				
State Building Construction Account - State	500,000			500,000				
Project Total	16,000,000			16,000,000				

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Department of Fish and Wildlife (Continued)								
<i>30000682</i>								
Minor Works - Programmatic								
General Fund - Basic Account - Federal	375,000			375,000				
State Building Construction Account - State	725,000			725,000				
Project Total	<u>1,100,000</u>			<u>1,100,000</u>				
<i>30000683</i>								
Samish Hatchery - Replace Friday Creek Diversion								
State Building Construction Account - State	3,387,000				500,000	2,887,000		
<i>30000684</i>								
North Toutle Hatchery Rebuild								
State Building Construction Account - State	25,948,000				500,000	2,000,000	11,000,000	12,448,000
<i>30000685</i>								
Fallert Creek Hatchery Renovation								
State Building Construction Account - State	12,102,000				300,000	2,000,000	9,802,000	
<i>30000687</i>								
George Adams Hatchery - Replace Ponds and Raceways								
State Building Construction Account - State	7,892,000				200,000	7,692,000		
<i>30000688</i>								
Washougal Hatchery - Pond Replacement								
State Building Construction Account - State	13,487,000						400,000	13,087,000
<i>30000689</i>								
Dungeness Hatchery Pond Renovation								
State Building Construction Account - State	14,985,000				500,000	2,000,000	12,485,000	
<i>30000720</i>								
Reiter Hatchery Replace Hogarty Diversion								
State Building Construction Account - State	1,487,000						500,000	987,000

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Department of Fish and Wildlife (Continued)								
<i>30000721</i>								
Mayr Brothers Hatchery - Intake Replacement								
State Building Construction Account - State	1,392,000						300,000	1,092,000
<i>30000723</i>								
Eells Springs Production Shift								
State Building Construction Account - State	4,620,000			4,620,000				
<i>30000727</i>								
Minor Works Preservation								
State Building Construction Account - State	89,780,000			9,780,000	20,000,000	20,000,000	20,000,000	20,000,000
<i>91000021</i>								
Mitchell Act Federal Grant								
General Fund - Basic Account - Federal	3,000,000	1,970,000	1,030,000					
<i>91000033</i>								
Fishway Improvements/Diversion								
State Building Construction Account - State	8,000,000	1,200,000	6,800,000					
<i>91000036</i>								
Hatchery Improvements								
State Building Construction Account - State	34,775,000	19,775,000	15,000,000					
<i>91000044</i>								
Minor Works - Access Sites								
State Building Construction Account - State	7,406,000	5,906,000	1,500,000					
<i>91000045</i>								
Minor Works - Fish Passage Barriers (Culverts)								
State Building Construction Account - State	1,495,000	1,095,000	400,000					

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Department of Fish and Wildlife (Continued)								
<i>92000019</i>								
Leque Island Highway 532 Road Protection								
State Building Construction Account - State	680,000	290,000	390,000					
<i>92000026</i>								
Beebe Springs Development								
State Building Construction Account - State	1,891,000	1,491,000	400,000					
<i>92000034</i>								
Beebe Springs								
State Building Construction Account - State	500,000	50,000	450,000					
Department of Fish and Wildlife Fund Summary								
General Fund - Basic Account - Federal	163,265,000	82,460,000	12,030,000	27,475,000	11,300,000	10,000,000	10,000,000	10,000,000
General Fund - Basic Account - Private/Local	8,439,000	2,939,000	500,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Special Wildlife Account - Federal	6,168,000	1,168,000		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Special Wildlife Account - Private/Local	8,303,000	3,203,000	100,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
State Building Construction Account - State	517,377,000	44,404,000	38,025,000	46,643,000	46,080,000	104,666,000	118,861,000	118,698,000
State Wildlife Account - State	8,080,000	2,505,000	75,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000
Total Department of Fish and Wildlife	711,632,000	136,679,000	50,730,000	78,218,000	61,480,000	118,766,000	132,961,000	132,798,000