

Table 1
Ten Year Capital Plan Project Listing

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
State Conservation Commission								
<i>30000009</i>								
CREP Riparian Cost Share - State Match								
State Building Construction Account - State	16,590,000	1,790,000	800,000	2,600,000	2,600,000	2,800,000	3,000,000	3,000,000
<i>30000010</i>								
Natural Resources Investment for the Economy and Environment								
General Fund - Basic Account - Federal	1,000,000		1,000,000					
State Building Construction Account - State	13,000,000	7,750,000	1,250,000	4,000,000				
Project Total	14,000,000	7,750,000	2,250,000	4,000,000				
<i>30000011</i>								
CREP PIP Loan Program								
Conservation Assistance Rev Account - State	680,000	30,000	150,000	100,000	100,000	100,000	100,000	100,000
<i>30000012</i>								
CREP Riparian Contract Funding								
State Building Construction Account - State	13,386,000	1,731,000	500,000	2,231,000	2,231,000	2,231,000	2,231,000	2,231,000
<i>30000017</i>								
Match for Federal RCPP Program								
General Fund - Basic Account - Federal	20,000,000			20,000,000				
State Building Construction Account - State	4,000,000			4,000,000				
Project Total	24,000,000			24,000,000				
<i>30000018</i>								
Improve Shellfish Growing Areas								
State Building Construction Account - State	20,000,000			4,000,000	4,000,000	4,000,000	4,000,000	4,000,000

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State Conservation Commission (Continued)								
State Conservation Commission Fund Summary								
Conservation Assistance Rev Account - State	680,000	30,000	150,000	100,000	100,000	100,000	100,000	100,000
General Fund - Basic Account - Federal	21,000,000		1,000,000	20,000,000				
State Building Construction Account - State	66,976,000	11,271,000	2,550,000	16,831,000	8,831,000	9,031,000	9,231,000	9,231,000
Total State Conservation Commission	88,656,000	11,301,000	3,700,000	36,931,000	8,931,000	9,131,000	9,331,000	9,331,000