

Table 1
Ten Year Capital Plan Project Listing

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
Recreation and Conservation Funding Board								
<i>20084011</i>								
Washington Wildlife Recreation Grants								
Farmlands Preservation Account - State	7,492,000	7,492,000						
Habitat Conservation Account - State	35,999,000	33,476,000	2,523,000					
Outdoor Recreation Account - State	36,000,000	35,709,000	291,000					
Riparian Protection Account - State	19,000,000	19,000,000						
Project Total	98,491,000	95,677,000	2,814,000					
<i>20084851</i>								
Salmon Recovery Funding Board Programs								
General Fund - Basic Account - Federal	41,180,000	41,180,000						
State Building Construction Account - State	18,000,000	17,361,000	639,000					
Project Total	59,180,000	58,541,000	639,000					
<i>30000002</i>								
Washington Wildlife Recreation Grants								
Farmlands Preservation Account - State	5,445,000	5,188,000	257,000					
Habitat Conservation Account - State	27,000,000	23,328,000	3,672,000					
Outdoor Recreation Account - State	27,000,000	26,693,000	307,000					
Riparian Protection Account - State	10,000,000	9,089,000	911,000					
Project Total	69,445,000	64,298,000	5,147,000					
<i>30000080</i>								
Puget Sound Acquisition and Restoration								
State Building Construction Account - State	33,000,000	32,327,000	673,000					
<i>30000138</i>								
Boating Facilities Program								
Recreation Resources Account - State	8,000,000	6,411,000	1,589,000					

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Recreation and Conservation Funding Board (Continued)								
<i>30000139</i>								
Washington Wildlife Recreation Grants								
Farmlands Preservation Account - State	800,000	605,000	195,000					
Habitat Conservation Account - State	20,199,000	16,214,000	3,985,000					
Outdoor Recreation Account - State	20,200,000	16,506,000	3,694,000					
Riparian Protection Account - State	800,000	800,000						
Project Total	41,999,000	34,125,000	7,874,000					
<i>30000140</i>								
Salmon Recovery Funding Board Programs								
General Fund - Basic Account - Federal	60,000,000	35,031,000	24,969,000					
Salmon Recovery Account - State	62,000	62,000						
State Building Construction Account - State	10,000,000	6,503,000	3,497,000					
Project Total	70,062,000	41,596,000	28,466,000					
<i>30000142</i>								
Land and Water Conservation Fund								
General Fund - Basic Account - Federal	3,815,000	2,502,000	1,313,000					
<i>30000143</i>								
Aquatic Lands Enhancement Account								
Aquatic Lands Enhancement Account - State	6,461,000	5,616,000	845,000					
<i>30000146</i>								
Recreational Trails Program								
General Fund - Basic Account - Federal	5,000,000	3,672,000	1,328,000					
<i>30000147</i>								
Puget Sound Restoration								
State Building Construction Account - State	15,000,000	11,344,000	3,656,000					

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Recreation and Conservation Funding Board (Continued)								
<i>30000148</i>								
Puget Sound Estuary and Salmon Restoration Program								
State Building Construction Account - State	5,000,000	4,440,000	560,000					
<i>30000205</i>								
Washington Wildlife Recreation Grants								
Farmlands Preservation Account - State	5,500,000	2,282,000	3,218,000					
Habitat Conservation Account - State	25,500,000	10,582,000	14,918,000					
Outdoor Recreation Account - State	25,500,000	9,800,000	15,700,000					
Riparian Protection Account - State	8,500,000	3,527,000	4,973,000					
Project Total	65,000,000	26,191,000	38,809,000					
<i>30000206</i>								
Salmon Recovery Funding Board Programs								
General Fund - Basic Account - Federal	60,000,000	22,722,000	37,278,000					
State Building Construction Account - State	15,000,000	7,114,000	7,886,000					
Project Total	75,000,000	29,836,000	45,164,000					
<i>30000207</i>								
Boating Facilities Program								
Recreation Resources Account - State	6,363,000	3,054,000	3,309,000					
<i>30000208</i>								
Nonhighway Off-Road Vehicle Activities								
NOVA Program Account - State	8,500,000	3,400,000	5,100,000					
<i>30000210</i>								
Aquatic Lands Enhancement Account								
Aquatic Lands Enhancement Account - State	6,000,000	2,100,000	3,900,000					
<i>30000211</i>								
Puget Sound Acquisition and Restoration								
State Building Construction Account - State	70,000,000	25,942,000	44,058,000					

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Recreation and Conservation Funding Board (Continued)								
<i>30000212</i>								
Puget Sound Estuary and Salmon Restoration Program								
State Building Construction Account - State	10,000,000	3,206,000	6,794,000					
<i>30000213</i>								
Firearms and Archery Range Recreation								
Firearms Range Account - State	800,000	385,000	415,000					
<i>30000214</i>								
Recreational Trails Program								
General Fund - Basic Account - Federal	5,000,000	3,500,000	1,500,000					
<i>30000215</i>								
Boating Infrastructure Grants								
General Fund - Basic Account - Federal	2,200,000	1,320,000	880,000					
<i>30000216</i>								
Land and Water Conservation								
General Fund - Basic Account - Federal	9,000,000	5,600,000	3,400,000					
<i>30000218</i>								
Family Forest Fish Passage Program								
State Building Construction Account - State	2,000,000	1,010,000	990,000					
<i>30000220</i>								
Washington Wildlife Recreation Grants								
Faerlands Preservation Account - State	30,000,000			6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
Habitat Conservation Account - State	135,000,000			27,000,000	27,000,000	27,000,000	27,000,000	27,000,000
Outdoor Recreation Account - State	135,000,000			27,000,000	27,000,000	27,000,000	27,000,000	27,000,000
Riparian Protection Account - State	50,000,000			10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
Project Total	350,000,000			70,000,000	70,000,000	70,000,000	70,000,000	70,000,000

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Recreation and Conservation Funding Board (Continued)								
<i>30000221</i>								
Salmon Recovery Funding Board Programs								
General Fund - Basic Account - Federal	300,000,000			60,000,000	60,000,000	60,000,000	60,000,000	60,000,000
State Building Construction Account - State	200,000,000			40,000,000	40,000,000	40,000,000	40,000,000	40,000,000
Project Total	500,000,000			100,000,000	100,000,000	100,000,000	100,000,000	100,000,000
<i>30000222</i>								
Boating Facilities Program								
Recreation Resources Account - State	47,160,000			9,360,000	9,400,000	9,400,000	9,500,000	9,500,000
<i>30000223</i>								
Nonhighway Off-Road Vehicle Activities								
NOVA Program Account - State	43,440,000			8,670,000	8,670,000	8,700,000	8,700,000	8,700,000
<i>30000224</i>								
Youth Athletic Facilities								
State Building Construction Account - State	15,000,000			3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
<i>30000225</i>								
Aquatic Lands Enhancement Account								
Aquatic Lands Enhancement Account - State	14,400,000				3,600,000	3,600,000	3,600,000	3,600,000
State Building Construction Account - State	3,660,000			3,660,000				
Project Total	18,060,000			3,660,000	3,600,000	3,600,000	3,600,000	3,600,000
<i>30000226</i>								
Puget Sound Acquisition and Restoration								
State Building Construction Account - State	250,000,000			50,000,000	50,000,000	50,000,000	50,000,000	50,000,000
<i>30000227</i>								
Puget Sound Estuary and Salmon Restoration Program								
State Building Construction Account - State	50,000,000			10,000,000	10,000,000	10,000,000	10,000,000	10,000,000

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Recreation and Conservation Funding Board (Continued)								
<i>30000228</i>								
Firearms and Archery Range Recreation								
Firearms Range Account - State	2,900,000			580,000	580,000	580,000	580,000	580,000
<i>30000229</i>								
Recreational Trails Program								
General Fund - Basic Account - Federal	25,000,000			5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
<i>30000230</i>								
Boating Infrastructure Grants								
General Fund - Basic Account - Federal	11,000,000			2,200,000	2,200,000	2,200,000	2,200,000	2,200,000
<i>30000231</i>								
Land and Water Conservation								
General Fund - Basic Account - Federal	20,000,000			4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
<i>30000233</i>								
Family Forest Fish Passage Program								
State Building Construction Account - State	50,990,000		990,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
<i>91000097</i>								
Family Forest Fish Passage Program								
State Toxics Control Account - State	10,000,000	7,383,000	2,617,000					
<i>92000055</i>								
Youth Recreation Grants								
State Building Construction Account - State	3,630,000	1,688,000	1,942,000					

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Recreation and Conservation Funding Board (Continued)								
Recreation and Conservation Funding Board Fund Summary								
Aquatic Lands Enhancement Account - State	26,861,000	7,716,000	4,745,000		3,600,000	3,600,000	3,600,000	3,600,000
Farmlands Preservation Account - State	49,237,000	15,567,000	3,670,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
Firearms Range Account - State	3,700,000	385,000	415,000	580,000	580,000	580,000	580,000	580,000
General Fund - Basic Account - Federal	542,195,000	115,527,000	70,668,000	71,200,000	71,200,000	71,200,000	71,200,000	71,200,000
Habitat Conservation Account - State	243,698,000	83,600,000	25,098,000	27,000,000	27,000,000	27,000,000	27,000,000	27,000,000
NOVA Program Account - State	51,940,000	3,400,000	5,100,000	8,670,000	8,670,000	8,700,000	8,700,000	8,700,000
Outdoor Recreation Account - State	243,700,000	88,708,000	19,992,000	27,000,000	27,000,000	27,000,000	27,000,000	27,000,000
Recreation Resources Account - State	61,523,000	9,465,000	4,898,000	9,360,000	9,400,000	9,400,000	9,500,000	9,500,000
Riparian Protection Account - State	88,300,000	32,416,000	5,884,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
Salmon Recovery Account - State	62,000	62,000						
State Building Construction Account - State	751,280,000	110,935,000	71,685,000	116,660,000	113,000,000	113,000,000	113,000,000	113,000,000
State Toxics Control Account - State	10,000,000	7,383,000	2,617,000					
Total Recreation and Conservation Funding Board	2,072,496,000	475,164,000	214,772,000	276,470,000	276,450,000	276,480,000	276,580,000	276,580,000