

**Table 1  
Ten Year Capital Plan Project Listing**

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
<b>State Parks and Recreation Commission</b>								
<i>30000095</i>								
<b>Peace Arch - Restoration</b>								
State Building Construction Account - State	164,000			164,000				
<i>30000100</i>								
<b>Fort Flagler - WW1 Historic Facilities Preservation</b>								
State Building Construction Account - State	5,970,000			430,000	5,540,000			
<i>30000140</i>								
<b>Spencer Spit Water System Replacement</b>								
State Building Construction Account - State	983,000	288,000	695,000					
<i>30000287</i>								
<b>Fort Worden - Housing Areas Exterior Improvements</b>								
State Building Construction Account - State	3,779,000			921,000	943,000	966,000	949,000	
<i>30000302</i>								
<b>Pearrygin - West Campground Redevelopment</b>								
State Building Construction Account - State	8,218,000			546,000	7,672,000			
<i>30000305</i>								
<b>Sun Lakes State Park: Dry Falls Campground Renovation</b>								
State Building Construction Account - State	4,353,000			402,000	3,951,000			
<i>30000409</i>								
<b>Sun Lakes Dry Falls Visitor's Center Development</b>								
State Building Construction Account - State	12,972,000			1,228,000	11,744,000			
<i>30000413</i>								
<b>Bowl &amp; Pitcher (Riverside SP) Phase 2 Redevelopment Planning</b>								
State Building Construction Account - State	315,000				315,000			

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<b>State Parks and Recreation Commission (Continued)</b>								
<i>30000416</i>								
<b>Lake Chelan State Park Moorage Dock Pile Replacement</b>								
State Building Construction Account - State	1,696,000			248,000	1,448,000			
<i>30000418</i>								
<b>Cape Disappointment Major Park Restoration</b>								
State Building Construction Account - State	4,767,000			450,000	4,317,000			
<i>30000519</i>								
<b>Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6</b>								
State Building Construction Account - State	3,421,000			339,000	3,082,000			
<i>30000522</i>								
<b>Cape Disappointment North Head Parking</b>								
State Building Construction Account - State	2,290,000	925,000		1,365,000				
<i>30000523</i>								
<b>Dosewallips Wastewater Treatment System</b>								
State Building Construction Account - State	4,079,000	4,052,000	27,000					
<i>30000533</i>								
<b>Ocean City Campground Restoration</b>								
State Building Construction Account - State	7,578,000			508,000	7,070,000			
<i>30000544</i>								
<b>Lewis &amp; Clark Replace Wastewater System</b>								
State Building Construction Account - State	1,077,000	382,000	695,000					
<i>30000645</i>								
<b>Paradise Point Replace Comfort Station</b>								
State Building Construction Account - State	575,000				575,000			

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<b>State Parks and Recreation Commission (Continued)</b>								
<i>30000646</i>								
<b>Twanoh &amp; Manchester Historic Preservation</b>								
State Building Construction Account - State	4,163,000			604,000	1,207,000	1,695,000	657,000	
<i>30000693</i>								
<b>Mount Spokane Road Improvements, Stage 2D</b>								
State Building Construction Account - State	2,400,000			2,400,000				
<i>30000709</i>								
<b>Goldendale Observatory - Phase 3 Expansion</b>								
State Building Construction Account - State	5,299,000			2,649,000	2,650,000			
<i>30000729</i>								
<b>Steamboat Rock Build Dunes Campground</b>								
State Building Construction Account - State	3,499,000			3,499,000				
<i>30000774</i>								
<b>Deception Pass - Kukutali Access and Interpretation</b>								
State Building Construction Account - State	225,000	54,000	171,000					
<i>30000782</i>								
<b>Camano Island Day Use Access and Facility Renovation</b>								
State Building Construction Account - State	1,648,000	194,000	107,000	1,347,000				
<i>30000810</i>								
<b>Flaming Geyser State Park Infrastructure</b>								
State Building Construction Account - State	1,325,000	477,000	848,000					
<i>30000813</i>								
<b>Belfair Replace Failing Electrical Supply to Main Camp Loop</b>								
State Building Construction Account - State	1,311,000			1,311,000				

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<b>State Parks and Recreation Commission (Continued)</b>								
<i>30000814</i>								
<b>Dosewallips Replace Failing Electrical Supply</b>								
State Building Construction Account - State	1,040,000			1,040,000				
<i>30000815</i>								
<b>Fort Flagler - Replace Failing Electrical Power Historic District</b>								
State Building Construction Account - State	1,303,000			1,303,000				
<i>30000818</i>								
<b>Blake Island Dredge Marina</b>								
State Building Construction Account - State	6,429,000			583,000	5,846,000			
<i>30000820</i>								
<b>Kopachuck Day Use Development</b>								
State Building Construction Account - State	4,660,000	309,000	10,000	4,341,000				
<i>30000821</i>								
<b>Millersylvania Replace Environmental Learning Center Cabins</b>								
State Building Construction Account - State	1,089,000	608,000	481,000					
<i>30000832</i>								
<b>Flaming Geyser Day Use Renovation</b>								
State Building Construction Account - State	1,002,000	360,000	642,000					
<i>30000839</i>								
<b>Minor Works - Health and Safety</b>								
State Building Construction Account - State	5,662,000			5,662,000				
<i>30000845</i>								
<b>Minor Works - Facility and Infrastructure Preservation</b>								
State Building Construction Account - State	10,000,000	10,000,000						

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<b>State Parks and Recreation Commission (Continued)</b>								
<i>30000851</i>								
<b>Twanoh State Park Stormwater Improvements</b>								
State Building Construction Account - State	354,000	194,000	160,000					
<i>30000853</i>								
<b>Rocky Reach - Trail Development</b>								
State Building Construction Account - State	3,755,000	3,220,000	535,000					
<i>30000854</i>								
<b>Fish Barrier Removal</b>								
State Building Construction Account - State	1,048,000	281,000	767,000					
<i>30000856</i>								
<b>Clean Vessel Boating Pump-Out Grants</b>								
General Fund - Basic Account - Federal	15,600,000	2,600,000		2,600,000	2,600,000	2,600,000	2,600,000	2,600,000
<i>30000857</i>								
<b>Local Grant Authority</b>								
Parks Renewal/Stewardship Account - Private/Local	6,200,000	1,200,000		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
<i>30000858</i>								
<b>Federal Grant Authority</b>								
General Fund - Basic Account - Federal	5,500,000	1,750,000		750,000	750,000	750,000	750,000	750,000
<i>30000860</i>								
<b>Fort Worden - Replace Failing Sewer Lines</b>								
State Building Construction Account - State	2,640,000			234,000	2,406,000			
<i>30000861</i>								
<b>Sequim Bay Address Failing Retaining Wall</b>								
State Building Construction Account - State	1,247,000			1,247,000				

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<b>State Parks and Recreation Commission (Continued)</b>								
<i>30000864</i>								
<b>Statewide - Improve Camp Host Sites</b>								
State Building Construction Account - State	1,927,000			1,927,000				
<i>30000868</i>								
<b>Willapa Hills Swinging Bridge Assessment &amp; Remedial Work or Remov</b>								
State Building Construction Account - State	1,396,000			198,000	1,198,000			
<i>30000869</i>								
<b>Statewide - Amphitheaters</b>								
State Building Construction Account - State	1,431,000			1,431,000				
<i>30000870</i>								
<b>Iron Horse - Tunnel 46 and 47 Repairs</b>								
State Building Construction Account - State	3,642,000			3,642,000				
<i>30000872</i>								
<b>Lake Sammamish Dock Grant Match</b>								
State Building Construction Account - State	1,100,000			1,100,000				
<i>30000876</i>								
<b>Birch Bay - Replace Failing Bridge</b>								
State Building Construction Account - State	1,126,000			213,000	913,000			
<i>30000877</i>								
<b>Mount Spokane - Nordic Area Improvements &amp; Horse Camp Development</b>								
State Building Construction Account - State	2,930,000			182,000	2,748,000			
<i>30000879</i>								
<b>Fort Worden-Roof Replacement on NCO Housing and Other Structures</b>								
State Building Construction Account - State	1,713,000			1,713,000				

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<b>State Parks and Recreation Commission (Continued)</b>								
30000883								
<b>Statewide - Cabins, Yurts, and Associated Park Improvement</b>								
State Building Construction Account - State	1,153,000			1,153,000				
30000943								
<b>Flaming Geyser - Stewardship &amp; Access Upgrades</b>								
State Building Construction Account - State	1,513,000			1,513,000				
30000944								
<b>Fish Barrier Removal (Lawsuit)</b>								
State Building Construction Account - State	2,034,000			2,034,000				
30000946								
<b>Statewide - Facility and Infrastructure Backlog Reduction</b>								
State Building Construction Account - State	26,000,000			7,000,000	7,000,000	5,000,000	4,000,000	3,000,000
30000947								
<b>Minor Works - Facilities and Infrastructures</b>								
State Building Construction Account - State	11,367,000			11,117,000	250,000			
30000948								
<b>Steamboat Rock - Replace Failing Sewage Lift Stations</b>								
State Building Construction Account - State	1,365,000			1,365,000				
30000950								
<b>Fort Worden - Pier &amp; Marine Learning Center Improve or Replace</b>								
State Building Construction Account - State	13,708,000			820,000	12,888,000			
30000951								
<b>Field Spring Replace Failed Sewage Syst &amp; Non-ADA Comfort Station</b>								
State Building Construction Account - State	1,060,000			101,000	959,000			

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<b>State Parks and Recreation Commission (Continued)</b>								
<i>30000952</i>								
<b>Larrabee -Clayton Beach Rail Road Crossing and Trail Improvements</b>								
State Building Construction Account - State	2,937,000			237,000	2,700,000			
<i>30000956</i>								
<b>Lake Sammamish - Park Redevelopment per Master Plan</b>								
State Building Construction Account - State	7,334,000			513,000	6,821,000			
<i>30000959</i>								
<b>Mount Spokane - Maintenance Facility Relocation from Harms Way</b>								
State Building Construction Account - State	2,173,000			384,000	1,789,000			
<i>30000960</i>								
<b>Ft Worden - Maintenance Shop Relocat from Center of Hist Distric</b>								
State Building Construction Account - State	1,990,000			1,990,000				
<i>30000962</i>								
<b>Sun Lakes - Dry Falls - Upgrade Failing Water Supply Systems</b>								
State Building Construction Account - State	1,631,000			750,000	881,000			
<i>30000966</i>								
<b>Statewide - Depression Era Structures Restoration Assessment</b>								
State Building Construction Account - State	4,591,000			1,028,000	1,127,000	1,163,000	1,273,000	
<i>30000969</i>								
<b>Cape Disappointment - Replace Non-Compliant Comfort Stations</b>								
State Building Construction Account - State	2,973,000			1,486,000	1,487,000			
<i>30000970</i>								
<b>Ocean City - Replace Non-Compliant Comfort Stations</b>								
State Building Construction Account - State	1,443,000			152,000	1,291,000			

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<b>State Parks and Recreation Commission (Continued)</b>								
<i>30000971</i>								
<b>Riverside Fisk Property Lk Spokane (Long Lake) Initial Pk Access</b>								
State Building Construction Account - State	1,072,000			1,072,000				
<i>30000972</i>								
<b>Dash Point - Replace Bridge (Pedestrian)</b>								
State Building Construction Account - State	1,608,000			165,000	1,443,000			
<i>30000975</i>								
<b>Minor Works - Programmatic</b>								
State Building Construction Account - State	2,753,000			2,753,000				
<i>30000976</i>								
<b>Parkland Acquisition</b>								
Parkland Acquisition Account - State	10,000,000			2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
<i>92000007</i>								
<b>Backlog Repairs and Enhanced Amenities</b>								
State Building Construction Account - State	9,404,000	8,610,000	794,000					
<b>State Parks and Recreation Commission Fund Summary</b>								
General Fund - Basic Account - Federal	21,100,000	4,350,000		3,350,000	3,350,000	3,350,000	3,350,000	3,350,000
Parkland Acquisition Account - State	10,000,000			2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Parks Renewal/Stewardship Account - Private/Local	6,200,000	1,200,000		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
State Building Construction Account - State	235,710,000	29,954,000	5,932,000	78,860,000	102,261,000	8,824,000	6,879,000	3,000,000
<b>Total State Parks and Recreation Commission</b>	<b>273,010,000</b>	<b>35,504,000</b>	<b>5,932,000</b>	<b>85,210,000</b>	<b>108,611,000</b>	<b>15,174,000</b>	<b>13,229,000</b>	<b>9,350,000</b>