

Table 1  
**Ten Year Capital Plan Project Listing**

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
<b>Department of Ecology</b>								
<i>19742006</i>								
<b>Water Supply Facilities</b>								
St/Loc Impr Rev Acct Water Sup Fac - State	11,512,000	11,137,000	375,000					
State Drought Preparedness Account - State	3,899,000	3,899,000						
<b>Project Total</b>	<b>15,411,000</b>	<b>15,036,000</b>	<b>375,000</b>					
<i>19972012</i>								
<b>Low-Level Nuclear Waste Disposal Trench Closure</b>								
Site Closure Account - State	18,658,000	4,042,000	10,941,000	3,675,000				
<i>20042951</i>								
<b>Twin Lake Aquifer Recharge Project</b>								
State Building Construction Account - State	750,000	588,000	162,000					
<i>20044006</i>								
<b>Water Supply Facilities</b>								
St/Loc Impr Rev Acct Water Sup Fac - State	6,509,000	6,459,000	50,000					
State Building Construction Account - State	6,514,000	6,514,000						
<b>Project Total</b>	<b>13,023,000</b>	<b>12,973,000</b>	<b>50,000</b>					
<i>20052852</i>								
<b>Quad Cities Water Right Mitigation</b>								
State Building Construction Account - State	1,599,000	1,178,000	421,000					
<i>20062003</i>								
<b>Watershed Plan Implementation and Flow Achievement</b>								
State Building Construction Account - State	12,062,000	11,745,000	317,000					
Water Quality Account - State	249,000	249,000						
Water Quality Capital Account - State	151,000	151,000						
<b>Project Total</b>	<b>12,462,000</b>	<b>12,145,000</b>	<b>317,000</b>					

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<b>Department of Ecology (Continued)</b>								
<i>20062950</i>								
<b>Columbia River Basin Water Supply Development Program</b>								
Col Rvr Basin Taxable Bond Water Su - State	10,404,000	8,634,000	1,770,000					
Columbia River Basin Water Supply - State	81,096,000	74,789,000	6,307,000					
<b>Project Total</b>	<b>91,500,000</b>	<b>83,423,000</b>	<b>8,077,000</b>					
<i>20081951</i>								
<b>Transfer of Water Rights for Cabin Owners</b>								
State Building Construction Account - State	450,000	264,000	186,000					
<i>20084008</i>								
<b>Remedial Action Grants</b>								
Local Toxics Control Account - State	38,875,000	38,875,000						
State Building Construction Account - State	54,001,000	41,209,000	12,792,000					
<b>Project Total</b>	<b>92,876,000</b>	<b>80,084,000</b>	<b>12,792,000</b>					
<i>20084010</i>								
<b>Centennial Clean Water Program</b>								
State Building Construction Account - State	58,480,000	58,480,000						
State Toxics Control Account - State	3,039,000	2,469,000	570,000					
Water Quality Capital Account - State	5,416,000	5,373,000	43,000					
<b>Project Total</b>	<b>66,935,000</b>	<b>66,322,000</b>	<b>613,000</b>					
<i>20084011</i>								
<b>Water Pollution Control Loan Program</b>								
Water Pollution Control Revolving - Federal	44,524,000	44,524,000						
Water Pollution Control Revolving - State	90,000,000	75,437,000	14,563,000					
<b>Project Total</b>	<b>134,524,000</b>	<b>119,961,000</b>	<b>14,563,000</b>					
<i>20084026</i>								
<b>Yakima River Basin Water Storage Feasibility Study</b>								
State Building Construction Account - State	4,960,000	4,878,000	82,000					

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<b>Department of Ecology (Continued)</b>								
<i>20084029</i>								
<b>Watershed Plan Implementation and Flow Achievement</b>								
State Building Construction Account - State	14,000,000	12,544,000	1,456,000					
<i>30000007</i>								
<b>Water Pollution Control Revolving Fund Program</b>								
Water Pollution Control Revolving - Federal	45,000,000	43,198,000	1,802,000					
Water Pollution Control Revolving - Federal Stimulus	68,701,000	67,935,000	766,000					
Water Pollution Control Revolving - State	65,000,000	60,867,000	4,133,000					
<b>Project Total</b>	<b>178,701,000</b>	<b>172,000,000</b>	<b>6,701,000</b>					
<i>30000008</i>								
<b>Centennial Clean Water Program</b>								
State Building Construction Account - State	30,000,000	26,231,000	3,769,000					
<i>30000016</i>								
<b>Upper Columbia River Black Sand Beach Cleanup</b>								
State Building Construction Account - State	500,000	500,000						
<i>30000028</i>								
<b>Watershed Plan Implementation and Flow Achievement</b>								
State Building Construction Account - State	6,000,000	4,956,000	1,044,000					
<i>30000029</i>								
<b>Kittitas Groundwater Study</b>								
St/Loc Impr Rev Acct Water Sup Fac - State	700,000	624,000	76,000					
<i>30000039</i>								
<b>Remedial Action Grant Program</b>								
Local Toxics Control Account - State	38,210,000	28,964,000	9,246,000					
State Building Construction Account - State	37,700,000	36,336,000	1,364,000					
<b>Project Total</b>	<b>75,910,000</b>	<b>65,300,000</b>	<b>10,610,000</b>					

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<b>Department of Ecology (Continued)</b>								
<i>30000142</i>								
<b>Water Pollution Control Revolving Fund Program</b>								
Water Pollution Control Revolving - Federal	11,400,000	2,608,000	8,792,000					
Water Pollution Control Revolving - State	23,750,000	2,700,000	21,050,000					
<b>Project Total</b>	<b>35,150,000</b>	<b>5,308,000</b>	<b>29,842,000</b>					
<i>30000144</i>								
<b>Clean Up Toxics Sites - Puget Sound</b>								
Cleanup Settlement Account - State	18,300,000	16,150,000	2,150,000					
State Building Construction Account - State	511,000	511,000						
State Toxics Control Account - State	22,388,000	18,504,000	3,884,000					
<b>Project Total</b>	<b>41,199,000</b>	<b>35,165,000</b>	<b>6,034,000</b>					
<i>30000145</i>								
<b>Settlement Funding to Clean Up Toxic Sites</b>								
Cleanup Settlement Account - State	8,092,000	7,905,000	187,000					
<i>30000208</i>								
<b>Centennial Clean Water Program</b>								
State Toxics Control Account - State	34,100,000	20,742,000	13,358,000					
<i>30000209</i>								
<b>Water Pollution Control Revolving Fund Program</b>								
Water Pollution Control Revolving - Federal	82,205,000	31,110,000	51,095,000					
Water Pollution Control Revolving - State	107,517,000	19,262,000	88,255,000					
<b>Project Total</b>	<b>189,722,000</b>	<b>50,372,000</b>	<b>139,350,000</b>					
<i>30000213</i>								
<b>Watershed Plan Implementation and Flow Achievement</b>								
State Building Construction Account - State	8,674,000	6,949,000	1,725,000					

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<b>Department of Ecology (Continued)</b>								
<i>30000216</i>								
<b>Remedial Action Grant Program</b>								
Local Toxics Control Account - State	63,833,000	29,262,000	34,571,000					
<i>30000217</i>								
<b>Eastern Washington Clean Sites Initiative</b>								
State Toxics Control Account - State	6,000,000	2,971,000	3,029,000					
<i>30000218</i>								
<b>Burlington Northern Santa Fe Skykomish Restoration</b>								
Cleanup Settlement Account - State	284,000	284,000						
<i>30000263</i>								
<b>Safe Soils Remediation Program - Central Washington</b>								
State Toxics Control Account - State	3,710,000	2,847,000	863,000					
<i>30000265</i>								
<b>Clean Up Toxics Sites - Puget Sound</b>								
State Toxics Control Account - State	16,400,000	14,415,000	1,985,000					
<i>30000278</i>								
<b>Yakima Basin Integrated Water Management Plan Implementation</b>								
State Building Construction Account - State	1,989,000	1,781,000	208,000					
<i>30000280</i>								
<b>ASARCO - Tacoma Smelter Plume and Mines</b>								
Cleanup Settlement Account - State	20,647,000	9,818,000	10,829,000					
<i>30000282</i>								
<b>Padilla Bay Federal Capital Projects</b>								
General Fund - Basic Account - Federal	800,000	6,000	794,000					

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<b>Department of Ecology (Continued)</b>								
<i>30000283</i>								
<b>Coastal Wetlands Federal Funds Administration</b>								
General Fund - Basic Account - Federal	23,200,000	12,143,000	11,057,000					
<i>30000285</i>								
<b>Water Irrigation Efficiencies</b>								
State Building Construction Account - State	999,000	999,000						
<i>30000294</i>								
<b>Statewide Storm Water Projects</b>								
Local Toxics Control Account - State	30,000,000	12,912,000	17,088,000					
<i>30000322</i>								
<b>Waste Tire Pile Cleanup and Prevention</b>								
Waste Tire Removal Account - State	1,000,000	553,000	447,000					
<i>30000323</i>								
<b>Mercury Switch Removal</b>								
State Toxics Control Account - State	500,000	111,000	389,000					
<i>30000324</i>								
<b>Reducing Toxic Diesel Emissions</b>								
State Toxics Control Account - State	4,500,000	1,688,000	2,812,000					
<i>30000325</i>								
<b>Reducing Toxic Wood Stove Emissions</b>								
State Toxics Control Account - State	4,000,000	1,454,000	2,546,000					
<i>30000326</i>								
<b>Centennial Clean Water Program</b>								
Environ Legacy Stewardship Account - State	50,000,000	10,337,000	39,663,000					

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<b>Department of Ecology (Continued)</b>								
<i>30000327</i>								
<b>Water Pollution Control Revolving Program</b>								
State Tax Bld Construction Account - State	15,500,000	15,500,000						
Water Pollution Control Revolving - Federal	50,000,000		50,000,000					
Water Pollution Control Revolving - State	184,500,000	7,873,000	176,627,000					
<b>Project Total</b>	<b>250,000,000</b>	<b>23,373,000</b>	<b>226,627,000</b>					
<i>30000328</i>								
<b>Coastal Wetlands Federal Funds</b>								
General Fund - Basic Account - Federal	9,800,000		9,800,000					
<i>30000331</i>								
<b>Watershed Plan Implementation and Flow Achievement</b>								
State Building Construction Account - State	10,000,000	368,000	9,632,000					
<i>30000332</i>								
<b>Sunnyside Valley Irrigation District Water Conservation</b>								
State Building Construction Account - State	3,055,000	7,000	3,048,000					
<i>30000333</i>								
<b>Dungeness Water Supply &amp; Mitigation</b>								
State Building Construction Account - State	2,050,000	30,000	2,020,000					
<i>30000334</i>								
<b>ASARCO Cleanup</b>								
Cleanup Settlement Account - State	30,660,000	2,979,000	27,681,000					
State Building Construction Account - State	4,000,000	3,076,000	924,000					
<b>Project Total</b>	<b>34,660,000</b>	<b>6,055,000</b>	<b>28,605,000</b>					
<i>30000335</i>								
<b>Padilla Bay Federal Capital Projects - Programmatic</b>								
General Fund - Basic Account - Federal	500,000		500,000					

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<b>Department of Ecology (Continued)</b>								
<i>30000337</i>								
<b>Clean Up Toxics Sites - Puget Sound</b>								
Environ Legacy Stewardship Account - State	31,500,000	8,890,000	22,610,000					
<i>30000351</i>								
<b>Eastern Washington Clean Sites Initiative</b>								
Environ Legacy Stewardship Account - State	10,300,000	1,930,000	8,370,000					
<i>30000372</i>								
<b>Columbia River Water Supply Development Program</b>								
Col Rvr Basin Taxable Bond Water Su - State	30,545,000	1,698,000	28,847,000					
Columbia River Basin Water Supply - State	43,955,000	20,081,000	23,874,000					
<b>Project Total</b>	<b>74,500,000</b>	<b>21,779,000</b>	<b>52,721,000</b>					
<i>30000373</i>								
<b>Yakima River Basin Water Supply</b>								
State Building Construction Account - State	32,100,000	19,460,000	12,640,000					
<i>30000374</i>								
<b>Remedial Action Grants</b>								
Local Toxics Control Account - State	62,537,000	9,150,000	53,387,000					
<i>30000389</i>								
<b>Water Irrigation Efficiencies Program</b>								
State Building Construction Account - State	4,000,000		4,000,000					
<i>30000426</i>								
<b>Coordinated Prevention Grants (CPG)</b>								
Local Toxics Control Account - State	149,600,000			29,600,000	30,000,000	30,000,000	30,000,000	30,000,000

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<b>Department of Ecology (Continued)</b>								
<i>30000427</i>								
<b>Centennial Clean Water Program</b>								
Local Toxics Control Account - State	20,000,000			20,000,000				
State Building Construction Account - State	180,000,000			20,000,000	40,000,000	40,000,000	40,000,000	40,000,000
<b>Project Total</b>	<b>200,000,000</b>			<b>40,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>
<i>30000428</i>								
<b>Reducing Toxic Diesel Emissions</b>								
State Toxics Control Account - State	10,000,000			2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
<i>30000429</i>								
<b>Reducing Toxic Woodstove Emissions</b>								
State Toxics Control Account - State	10,000,000			2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
<i>30000430</i>								
<b>Swift Creek Natural Asbestos Flood Control &amp; Cleanup</b>								
State Building Construction Account - State	15,000,000			3,800,000	11,200,000			
<i>30000431</i>								
<b>Waste Tire Pile Cleanup and Prevention</b>								
Waste Tire Removal Account - State	5,000,000			1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
<i>30000432</i>								
<b>Eastern Washington Clean Sites Initiative</b>								
State Toxics Control Account - State	24,772,000			11,000,000	2,638,000	3,936,000	3,599,000	3,599,000
<i>30000458</i>								
<b>Remedial Action Grants</b>								
Local Toxics Control Account - State	375,000,000			75,000,000	75,000,000	75,000,000	75,000,000	75,000,000
<i>30000490</i>								
<b>Leaking Tank Model Remedies</b>								
State Toxics Control Account - State	10,000,000			2,000,000	2,000,000	2,000,000	2,000,000	2,000,000

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<b>Department of Ecology (Continued)</b>								
<i>30000534</i>								
<b>Water Pollution Control Revolving Program</b>								
Water Pollution Control Revolving - Federal	250,000,000			50,000,000	50,000,000	50,000,000	50,000,000	50,000,000
Water Pollution Control Revolving - State	741,000,000			141,000,000	150,000,000	150,000,000	150,000,000	150,000,000
<b>Project Total</b>	<b>991,000,000</b>			<b>191,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>
<i>30000535</i>								
<b>Stormwater Financial Assistance Program</b>								
Local Toxics Control Account - State	52,000,000			12,000,000	10,000,000	10,000,000	10,000,000	10,000,000
State Building Construction Account - State	302,000,000			62,000,000	60,000,000	60,000,000	60,000,000	60,000,000
<b>Project Total</b>	<b>354,000,000</b>			<b>74,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>
<i>30000536</i>								
<b>Coastal Wetlands Federal Funds</b>								
General Fund - Basic Account - Federal	50,000,000			10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
<i>30000537</i>								
<b>Floodplains by Design</b>								
State Building Construction Account - State	125,000,000			25,000,000	25,000,000	25,000,000	25,000,000	25,000,000
<i>30000538</i>								
<b>ASARCO Cleanup</b>								
Cleanup Settlement Account - State	80,046,000			12,146,000	28,200,000	20,800,000	16,400,000	2,500,000
<i>30000542</i>								
<b>Cleanup Toxics Sites – Puget Sound</b>								
State Toxics Control Account - State	100,763,000			28,000,000	28,000,000	22,327,000	11,462,000	10,974,000
<i>30000578</i>								
<b>Minor Works - Programmatic</b>								
State Building Construction Account - State	180,000			180,000				

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<b>Department of Ecology (Continued)</b>								
<i>30000587</i>								
<b>Water Irrigation Efficiencies Program</b>								
State Building Construction Account - State	20,000,000			4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
<i>30000588</i>								
<b>Columbia River Water Supply Development Program</b>								
Columbia River Basin Water Supply - State	28,961,000			9,200,000	19,761,000			
Columbia River Basin Water Supply R - State	2,200,000			2,200,000				
<b>Project Total</b>	<b>31,161,000</b>			<b>11,400,000</b>	<b>19,761,000</b>			
<i>30000589</i>								
<b>Sunnyside Valley Irrigation District Water Conservation</b>								
State Building Construction Account - State	18,655,000			3,055,000	3,900,000	3,900,000	3,900,000	3,900,000
<i>30000590</i>								
<b>Yakima River Basin Water Supply</b>								
State Building Construction Account - State	135,000,000			15,000,000	30,000,000	30,000,000	30,000,000	30,000,000
<i>30000591</i>								
<b>Watershed Plan Implementation and Flow Achievement</b>								
State Building Construction Account - State	25,000,000			5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
<i>30000596</i>								
<b>Minor Works - Preservation</b>								
State Building Construction Account - State	760,000			760,000				
<i>91000007</i>								
<b>Habitat Mitigation</b>								
State Building Construction Account - State	4,413,000	1,326,000	3,087,000					
<i>91000032</i>								
<b>Clean Up Toxics Sites - Puget Sound</b>								
State Toxics Control Account - State	9,269,000	2,232,000	7,037,000					

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<b>Department of Ecology (Continued)</b>								
<i>91000053</i>								
<b>FY 2012 Statewide Stormwater Grant Program</b>								
Local Toxics Control Account - State	24,073,000	6,677,000	17,396,000					
<i>91000054</i>								
<b>Stormwater Retrofit and LID Competitive Grants</b>								
Local Toxics Control Account - State	14,463,000	4,929,000	9,534,000					
<i>91000181</i>								
<b>Skagit Mitigation</b>								
State Building Construction Account - State	2,224,000	685,000	1,539,000					
<i>92000002</i>								
<b>Protect Communities from Flood and Drought</b>								
State Building Construction Account - State	14,782,000	14,554,000	228,000					
<i>92000041</i>								
<b>Wastewater Treatment and Water Reclamation</b>								
State Building Construction Account - State	3,426,000	3,275,000	151,000					
<i>92000057</i>								
<b>Flood Levee Improvements</b>								
Local Toxics Control Account - State	6,999,000	3,538,000	3,461,000					
State Building Construction Account - State	1,500,000	253,000	1,247,000					
<b>Project Total</b>	<b>8,499,000</b>	<b>3,791,000</b>	<b>4,708,000</b>					
<i>92000061</i>								
<b>Ground Water Management Yakima Basin</b>								
Columbia River Basin Water Supply - State	450,000	183,000	267,000					
<i>92000076</i>								
<b>Storm Water Improvements</b>								
Environ Legacy Stewardship Account - State	100,000,000	5,715,000	94,285,000					

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Ten Year Capital Plan Project Listing**

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
<b>Department of Ecology (Continued)</b>								
<i>92000078</i>								
<b>Floodplain Management and Control Grants</b>								
State Building Construction Account - State	50,000,000	7,524,000	42,476,000					
<i>92000085</i>								
<b>Lower Yakima GWMA Program Development</b>								
State Building Construction Account - State	1,614,000		1,614,000					
<b>Department of Ecology Fund Summary</b>								
Cleanup Settlement Account - State	158,029,000	37,136,000	40,847,000	12,146,000	28,200,000	20,800,000	16,400,000	2,500,000
Col Rvr Basin Taxable Bond Water Su - State	40,949,000	10,332,000	30,617,000					
Columbia River Basin Water Supply - State	154,462,000	95,053,000	30,448,000	9,200,000	19,761,000			
Columbia River Basin Water Supply R - State	2,200,000			2,200,000				
Environ Legacy Stewardship Account - State	191,800,000	26,872,000	164,928,000					
General Fund - Basic Account - Federal	84,300,000	12,149,000	22,151,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
Local Toxics Control Account - State	875,590,000	134,307,000	144,683,000	136,600,000	115,000,000	115,000,000	115,000,000	115,000,000
Site Closure Account - State	18,658,000	4,042,000	10,941,000	3,675,000				
St/Loc Impr Rev Acct Water Sup Fac - State	18,721,000	18,220,000	501,000					
State Building Construction Account - State	1,193,948,000	266,221,000	106,132,000	138,795,000	179,100,000	167,900,000	167,900,000	167,900,000
State Drought Preparedness Account - State	3,899,000	3,899,000						
State Tax Bld Construction Account - State	15,500,000	15,500,000						
State Toxics Control Account - State	259,441,000	67,433,000	36,473,000	45,000,000	36,638,000	32,263,000	21,061,000	20,573,000
Waste Tire Removal Account - State	6,000,000	553,000	447,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Water Pollution Control Revolving - Federal	483,129,000	121,440,000	111,689,000	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000
Water Pollution Control Revolving - Federal Stimulus	68,701,000	67,935,000	766,000					
Water Pollution Control Revolving - State	1,211,767,000	166,139,000	304,628,000	141,000,000	150,000,000	150,000,000	150,000,000	150,000,000
Water Quality Account - State	249,000	249,000						
Water Quality Capital Account - State	5,567,000	5,524,000	43,000					
<b>Total Department of Ecology</b>	<b>4,792,910,000</b>	<b>1,053,004,000</b>	<b>1,005,294,000</b>	<b>549,616,000</b>	<b>589,699,000</b>	<b>546,963,000</b>	<b>531,361,000</b>	<b>516,973,000</b>