

Table 1
Ten Year Capital Plan Project Listing

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
Western Washington University								
<i>20081060</i>								
Carver Academic Renovation								
State Building Construction Account - State	56,269,000	6,921,000	445,000	48,903,000				
<i>30000426</i>								
North Campus Utility Upgrade								
State Building Construction Account - State	3,462,000	2,418,000	1,044,000					
WWU Capital Projects Account - State	120,000	120,000						
Project Total	3,582,000	2,538,000	1,044,000					
<i>30000428</i>								
Performing Arts Exterior Renewal								
State Building Construction Account - State	2,947,000	2,254,000	693,000					
<i>30000518</i>								
Classroom and Lab Upgrades Phase 2								
State Building Construction Account - State	3,830,000	1,830,000	2,000,000					
WWU Capital Projects Account - State	916,000	516,000	400,000					
Project Total	4,746,000	2,346,000	2,400,000					
<i>30000598</i>								
Science Building Renovation & Addition								
State Building Construction Account - State	97,715,000			500,000	6,529,000	55,373,000	35,313,000	
<i>30000600</i>								
2015-17 Classroom & Lab Upgrades								
WWU Capital Projects Account - State	4,400,000			4,400,000				
<i>30000615</i>								
Minor Works - Preservation								
State Building Construction Account - State	71,457,000			7,035,000	15,400,000	15,860,000	16,336,000	16,826,000
WWU Capital Projects Account - State	4,886,000			4,886,000				
Project Total	76,343,000			11,921,000	15,400,000	15,860,000	16,336,000	16,826,000

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Western Washington University (Continued)								
<i>30000757</i>								
Preventive Facility Maintenance and Building System Repairs								
WWU Capital Projects Account - State	18,070,000			3,614,000	3,614,000	3,614,000	3,614,000	3,614,000
Western Washington University Fund Summary								
State Building Construction Account - State	235,680,000	13,423,000	4,182,000	56,438,000	21,929,000	71,233,000	51,649,000	16,826,000
WWU Capital Projects Account - State	28,392,000	636,000	400,000	12,900,000	3,614,000	3,614,000	3,614,000	3,614,000
Total Western Washington University	264,072,000	14,059,000	4,582,000	69,338,000	25,543,000	74,847,000	55,263,000	20,440,000