

**Table 1  
Ten Year Capital Plan Project Listing**

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
<b>The Evergreen State College</b>								
<i>30000117</i>								
<b>Science Center - Lab II, 2nd Floor Renovation</b>								
State Building Construction Account - State	3,544,000	2,969,000	575,000					
TESC Capital Projects Account - State	1,150,000	1,150,000						
<b>Project Total</b>	<b>4,694,000</b>	<b>4,119,000</b>	<b>575,000</b>					
<i>30000118</i>								
<b>Science Center - Lab I Basement Renovation</b>								
State Building Construction Account - State	5,045,000	280,000	1,525,000	3,240,000				
<i>30000125</i>								
<b>Seminar I Renovation</b>								
State Building Construction Account - State	23,718,000			400,000	2,500,000	20,818,000		
<i>30000457</i>								
<b>Facilities Preservation</b>								
State Building Construction Account - State	23,125,000			4,720,000	5,615,000	3,990,000	4,300,000	4,500,000
TESC Capital Projects Account - State	27,403,000			5,628,000	2,825,000	5,950,000	6,300,000	6,700,000
<b>Project Total</b>	<b>50,528,000</b>			<b>10,348,000</b>	<b>8,440,000</b>	<b>9,940,000</b>	<b>10,600,000</b>	<b>11,200,000</b>
<i>30000487</i>								
<b>Minor Works Program</b>								
TESC Capital Projects Account - State	10,304,000			1,164,000	2,285,000	2,285,000	2,285,000	2,285,000
<i>30000493</i>								
<b>Lecture Hall Remodel</b>								
State Building Construction Account - State	17,618,000	1,008,000	300,000	16,310,000				
TESC Capital Projects Account - State	243,000	243,000						
<b>Project Total</b>	<b>17,861,000</b>	<b>1,251,000</b>	<b>300,000</b>	<b>16,310,000</b>				
<i>30000612</i>								
<b>Preventive Facility Maintenance and Building System Repairs</b>								
TESC Capital Projects Account - State	3,915,000			783,000	783,000	783,000	783,000	783,000

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<b>The Evergreen State College (Continued)</b>								
<b>The Evergreen State College Fund Summary</b>								
State Building Construction Account - State	73,050,000	4,257,000	2,400,000	24,670,000	8,115,000	24,808,000	4,300,000	4,500,000
TESC Capital Projects Account - State	43,015,000	1,393,000		7,575,000	5,893,000	9,018,000	9,368,000	9,768,000
<b>Total The Evergreen State College</b>	<b>116,065,000</b>	<b>5,650,000</b>	<b>2,400,000</b>	<b>32,245,000</b>	<b>14,008,000</b>	<b>33,826,000</b>	<b>13,668,000</b>	<b>14,268,000</b>