

Table 1  
**Ten Year Capital Plan Project Listing**

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
<b>Central Washington University</b>								
<i>30000045</i>								
<b>Science Building</b>								
State Building Construction Account - State	63,860,000	37,860,000	26,000,000					
<i>30000451</i>								
<b>Samuelson Communication and Technology Center (SCTC)</b>								
State Building Construction Account - State	63,677,000	5,000,000		58,677,000				
<i>30000456</i>								
<b>Nutrition Science</b>								
State Building Construction Account - State	48,981,000	281,000		4,300,000	44,400,000			
<i>30000684</i>								
<b>Minor Works Preservation</b>								
CWU Capital Projects Account - State	3,935,000			787,000	787,000	787,000	787,000	787,000
State Building Construction Account - State	24,151,000			6,659,000	4,348,000	4,348,000	4,398,000	4,398,000
<b>Project Total</b>	<b>28,086,000</b>			<b>7,446,000</b>	<b>5,135,000</b>	<b>5,135,000</b>	<b>5,185,000</b>	<b>5,185,000</b>
<i>30000711</i>								
<b>Bouillon Hall Renovation</b>								
State Building Construction Account - State	4,977,000			4,977,000				
<i>30000723</i>								
<b>Minor Works - Program</b>								
CWU Capital Projects Account - State	8,545,000			3,777,000	1,567,000	1,067,000	1,067,000	1,067,000
<i>30000738</i>								
<b>Lind Hall Renovation</b>								
State Building Construction Account - State	4,900,000			4,900,000				
<i>30000740</i>								
<b>Combined Utilities</b>								
State Building Construction Account - State	40,000,000			8,000,000	8,000,000	8,000,000	8,000,000	8,000,000

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<b>Central Washington University (Continued)</b>								
<i>30000767</i>								
<b>Old Heat - Plant Annex</b>								
State Building Construction Account - State	4,900,000			4,900,000				
<i>30000770</i>								
<b>Preventive Maintenance and Building System Repairs</b>								
CWU Capital Projects Account - State	2,422,000			2,422,000				
<b>Central Washington University Fund Summary</b>								
CWU Capital Projects Account - State	14,902,000			6,986,000	2,354,000	1,854,000	1,854,000	1,854,000
State Building Construction Account - State	255,446,000	43,141,000	26,000,000	92,413,000	56,748,000	12,348,000	12,398,000	12,398,000
<b>Total Central Washington University</b>	<b>270,348,000</b>	<b>43,141,000</b>	<b>26,000,000</b>	<b>99,399,000</b>	<b>59,102,000</b>	<b>14,202,000</b>	<b>14,252,000</b>	<b>14,252,000</b>