

**Table 1
Ten Year Capital Plan Project Listing**

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
Washington State University								
<i>20061030</i>								
WSU Pullman - Troy Hall Renovation								
State Building Construction Account - State	31,809,000	677,000	850,000	30,282,000				
WSU Building Account - State	494,000	94,000	400,000					
Project Total	32,303,000	771,000	1,250,000	30,282,000				
<i>30000069</i>								
Clean Technology Laboratory								
State Building Construction Account - State	30,335,000	22,335,000	8,000,000					
WSU Building Account - State	2,500,000	2,500,000						
Project Total	32,835,000	24,835,000	8,000,000					
<i>30001188</i>								
2015-17 Minor Works - Preservation								
WSU Building Account - State	167,925,000			33,585,000	33,585,000	33,585,000	33,585,000	33,585,000
<i>30001190</i>								
WSU Tri-Cities - Academic Building								
State Building Construction Account - State	69,000,000			400,000	6,486,000	62,114,000		
<i>30001322</i>								
Global Animal Health Building, Phase II								
State Building Construction Account - State	59,400,000				38,100,000	21,300,000		
<i>30001324</i>								
Preventive Facility Maintenance and Building System Repairs								
WSU Building Account - State	10,115,000			10,115,000				
<i>91000026</i>								
Everett University Center								
State Building Construction Account - State	64,563,000	6,000,000	4,000,000	54,563,000				

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Washington State University (Continued)								
Washington State University Fund Summary								
State Building Construction Account - State	255,107,000	29,012,000	12,850,000	85,245,000	44,586,000	83,414,000		
WSU Building Account - State	181,034,000	2,594,000	400,000	43,700,000	33,585,000	33,585,000	33,585,000	33,585,000
Total Washington State University	436,141,000	31,606,000	13,250,000	128,945,000	78,171,000	116,999,000	33,585,000	33,585,000