

Table 1  
**Ten Year Capital Plan Project Listing**

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
<b>Washington State Center for Childhood Deafness and Hearing Loss</b>								
<i>30000022</i>								
<b>New Education and Physical Education Building</b>								
State Building Construction Account - State	23,080,000			230,000	1,500,000	21,350,000		
<i>30000025</i>								
<b>Minor Works - Preservation</b>								
State Building Construction Account - State	2,500,000			500,000	500,000	500,000	500,000	500,000
<i>30000028</i>								
<b>Cottage HVAC Replacement</b>								
State Building Construction Account - State	2,160,000			2,160,000				
<b>Washington State Center for Childhood Deafness and Hearing Loss Fund Summary</b>								
State Building Construction Account - State	27,740,000			2,890,000	2,000,000	21,850,000	500,000	500,000