

Table 1  
**Ten Year Capital Plan Project Listing**

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
<b>Department of Corrections</b>								
20082022								
<b>MCC: Close Sewer Lagoon</b>								
State Building Construction Account - State	9,791,000	1,177,000	214,000	8,400,000				
30000084								
<b>Washington State Penitentiary: HVAC &amp; Replace Roof &amp; Hatch Unit 7</b>								
State Building Construction Account - State	3,362,000					3,362,000		
30000102								
<b>WCC: Replace Administrative Buildings Air Handlers</b>								
State Building Construction Account - State	1,899,000				1,899,000			
30000107								
<b>WSP: HVAC Replacement for the East Complex Industries Bldg</b>								
State Building Construction Account - State	2,728,000					2,728,000		
30000143								
<b>Washington Corrections Center: Transformers and Switches</b>								
State Building Construction Account - State	12,849,000			150,000	6,000,000	6,699,000		
30000184								
<b>Washington State Penitentiary: Unit Five Roof &amp; HVAC Replacement</b>								
State Building Construction Account - State	4,028,000					4,028,000		
30000189								
<b>Washington State Penitentiary: Unit Six Roof &amp; HVAC Replacement</b>								
State Building Construction Account - State	4,285,000					4,285,000		
30000195								
<b>Washington Corrections Center: Roof and Equipment Replacement</b>								
State Building Construction Account - State	5,300,000			5,300,000				

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<b>Department of Corrections (Continued)</b>								
<i>30000226</i>								
<b>WSP: Steam Line Replacement</b>								
State Building Construction Account - State	1,500,000							1,500,000
<i>30000254</i>								
<b>Washington State Penitentiary: Unit 8 Roof and HVAC</b>								
State Building Construction Account - State	3,736,000					3,736,000		
<i>30000261</i>								
<b>MCC: TRU Renov of Main Control, Electronics / HVAC / Electrical</b>								
State Building Construction Account - State	2,351,000					2,351,000		
<i>30000263</i>								
<b>MCC: WSR Administration Building Mechanical System</b>								
State Building Construction Account - State	1,901,000					1,901,000		
<i>30000273</i>								
<b>WCC: Replace Living Unit Air Handlers</b>								
State Building Construction Account - State	5,720,000				235,000	5,485,000		
<i>30000279</i>								
<b>WSP: Insulate Steam Stations and Lines</b>								
State Building Construction Account - State	2,695,000						2,695,000	
<i>30000283</i>								
<b>MCC: TRU Re-roof Living Units</b>								
State Building Construction Account - State	3,951,000					3,951,000		
<i>30000340</i>								
<b>WSP: Fire Suppression for all Buildings</b>								
State Building Construction Account - State	14,169,000						300,000	13,869,000

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<b>Department of Corrections (Continued)</b>								
<i>30000548</i>								
<b>CBCC: MSC &amp; Rec Bldg Roofs</b>								
State Building Construction Account - State	1,808,000			1,808,000				
<i>30000553</i>								
<b>MCC: WSR Replace Mechanical System Controls</b>								
State Building Construction Account - State	1,513,000				1,513,000			
<i>30000567</i>								
<b>AHCC: CI Food Factory Remodel</b>								
State Building Construction Account - State	2,163,000			2,163,000				
<i>30000577</i>								
<b>MCC: TRU Support Svs Bldg Roofs</b>								
State Building Construction Account - State	2,394,000					2,394,000		
<i>30000644</i>								
<b>WSP: Control Points Upgrade</b>								
State Building Construction Account - State	1,614,000						1,614,000	
<i>30000672</i>								
<b>WSP: MSU Roof &amp; Hatch</b>								
State Building Construction Account - State	2,265,000							2,265,000
<i>30000673</i>								
<b>WSP: Waterline Utilities Replacement</b>								
State Building Construction Account - State	2,413,000					2,413,000		
<i>30000675</i>								
<b>WSP: HVAC Replacement - WC Warehouse</b>								
State Building Construction Account - State	3,805,000				3,805,000			

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<b>Department of Corrections (Continued)</b>								
<i>30000676</i>								
<b>WSP: HVAC Replacement - WC Industries</b>								
State Building Construction Account - State	2,924,000						2,924,000	
<i>30000686</i>								
<b>WCC: Replace Roofs - Multiple Buildings</b>								
State Building Construction Account - State	4,018,000				4,018,000			
<i>30000695</i>								
<b>WSP: MSU HVAC System</b>								
State Building Construction Account - State	4,498,000							4,498,000
<i>30000724</i>								
<b>MCC: WSR Replace Fire Alarm System</b>								
State Building Construction Account - State	2,616,000	866,000	1,750,000					
<i>30000725</i>								
<b>AHCC: Replace Fire Alarm System</b>								
State Building Construction Account - State	3,399,000	1,449,000	1,950,000					
<i>30000726</i>								
<b>AHCC: Security Electronics Renovations</b>								
State Building Construction Account - State	5,047,000	2,397,000	2,650,000					
<i>30000727</i>								
<b>WCCW: Replace Fire Alarm System</b>								
State Building Construction Account - State	2,569,000	1,619,000	950,000					
<i>30000733</i>								
<b>MCC: TRU Support Bldg Repair Fire Detection System</b>								
State Building Construction Account - State	1,058,000	808,000	250,000					

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<b>Department of Corrections (Continued)</b>								
<i>30000748</i>								
<b>CBCC: Replace Fire Alarm System</b>								
State Building Construction Account - State	2,967,000				2,967,000			
<i>30000755</i>								
<b>WSP: Unit Four HVAC and Roof</b>								
State Building Construction Account - State	4,133,000						4,133,000	
<i>30000757</i>								
<b>CBCC: Kitchen Remodel</b>								
State Building Construction Account - State	4,786,000				4,786,000			
<i>30000759</i>								
<b>WSP: Unit One HVAC and Roof</b>								
State Building Construction Account - State	3,758,000					3,758,000		
<i>30000760</i>								
<b>WCC: Replace Fire Alarm System</b>								
State Building Construction Account - State	1,532,000						1,532,000	
<i>30000761</i>								
<b>WSP: IMU North Roof</b>								
State Building Construction Account - State	1,402,000					1,402,000		
<i>30000763</i>								
<b>WSP: Replace Fire Alarm System (WC)</b>								
State Building Construction Account - State	1,723,000				1,723,000			
<i>30000772</i>								
<b>LCC: Replace Fire Alarm System</b>								
State Building Construction Account - State	2,095,000						2,095,000	

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<b>Department of Corrections (Continued)</b>								
<i>30000789</i>								
<b>WSP: Replace HVAC Building H</b>								
State Building Construction Account - State	3,547,000						3,547,000	
<i>30000790</i>								
<b>WSP: Replace HVAC, Living Units D, E, F, and G</b>								
State Building Construction Account - State	6,468,000						230,000	6,238,000
<i>30000791</i>								
<b>WCC: Security Video System</b>								
State Building Construction Account - State	6,972,000	2,522,000	4,450,000					
<i>30000795</i>								
<b>MCC: WSR Security Video System</b>								
State Building Construction Account - State	5,233,000	1,833,000	3,400,000					
<i>30000800</i>								
<b>CBCC: Security Video System</b>								
State Building Construction Account - State	5,700,000			5,700,000				
<i>30000801</i>								
<b>MCC: TRU Security Video System</b>								
State Building Construction Account - State	3,876,000	1,326,000	2,550,000					
<i>30000802</i>								
<b>WCCW: Security Video System</b>								
State Building Construction Account - State	3,421,000	1,271,000	2,150,000					
<i>30000803</i>								
<b>MCC: SOU IMU Security Video</b>								
State Building Construction Account - State	2,640,000	990,000	1,650,000					

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<b>Department of Corrections (Continued)</b>								
<i>30000820</i>								
<b>WSP: Education Building Roof</b>								
State Building Construction Account - State	1,525,000			1,525,000				
<i>30000838</i>								
<b>AHCC: Security Video System</b>								
State Building Construction Account - State	8,300,000			8,300,000				
<i>30000969</i>								
<b>WSP: Replace HVAC Bldg C (IMU South)</b>								
State Building Construction Account - State	6,566,000						250,000	6,316,000
<i>30000970</i>								
<b>WSP: Replace HVAC Bldg A (N Admin)</b>								
State Building Construction Account - State	1,347,000						1,347,000	
<i>30000975</i>								
<b>MCC: MSU Bathroom Renovation</b>								
State Building Construction Account - State	1,720,000			1,720,000				
<i>30001004</i>								
<b>SW: Minor Works - Programmatic Projects</b>								
State Building Construction Account - State	21,100,000			2,284,000	3,929,000	4,999,000	4,753,000	5,135,000
<i>30001013</i>								
<b>SW: Minor Works - Preservation Projects</b>								
State Building Construction Account - State	80,276,000			15,181,000	18,304,000	15,303,000	16,693,000	14,795,000
<i>30001065</i>								
<b>WCC: Security Video System Phase 2</b>								
State Building Construction Account - State	5,640,000				5,640,000			

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<b>Department of Corrections (Continued)</b>								
30001066 <b>MCC: Security Video System Phase 2</b>								
State Building Construction Account - State	11,693,000				5,593,000	6,100,000		
30001067 <b>AHCC: Security Video System Phase 2</b>								
State Building Construction Account - State	3,149,000				3,149,000			
30001068 <b>CBCC: Security Video System Phase 2</b>								
State Building Construction Account - State	2,244,000				2,244,000			
30001069 <b>SCCC: Security Video System Phase 2</b>								
State Building Construction Account - State	3,184,000				3,184,000			
30001070 <b>CRCC: Security Video System Phase 2</b>								
State Building Construction Account - State	1,844,000				1,844,000			
30001071 <b>WSP: Security Video System Phase 2</b>								
State Building Construction Account - State	4,505,000				4,505,000			
30001074 <b>MCC: MSU Heat Exchanger Replacement</b>								
State Building Construction Account - State	2,342,000			2,342,000				
30001078 <b>CBCC: Access Road Culvert Replacement and Road Resurfacing</b>								
State Building Construction Account - State	4,500,000			4,500,000				

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<b>Department of Corrections (Continued)</b>								
<i>30001086</i>								
<b>MCC: TRU Living Unit Ventilation Improvements</b>								
State Building Construction Account - State	4,453,000				4,453,000			
<i>30001099</i>								
<b>WSP: Fire Suppression for Living Units</b>								
State Building Construction Account - State	7,817,000							7,817,000
<i>30001100</i>								
<b>WCC: Healthcare Building Roof &amp; HVAC Replacement</b>								
State Building Construction Account - State	2,263,000							2,263,000
<i>30001101</i>								
<b>WSP: Program and Support Building</b>								
State Building Construction Account - State	16,914,000			1,900,000	15,014,000			
<i>30001104</i>								
<b>Replace Infirmary Building Air Handlers</b>								
State Building Construction Account - State	2,983,000					2,983,000		
<i>30001105</i>								
<b>Prison Capacity Expansion</b>								
State Building Construction Account - State	75,000,000			8,000,000	67,000,000			
<b>Department of Corrections Fund Summary</b>								
State Building Construction Account - State	453,987,000	16,258,000	21,964,000	69,273,000	161,805,000	77,878,000	42,113,000	64,696,000