

Table 1
Ten Year Capital Plan Project Listing

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
Department of Veterans Affairs								
<i>20082008</i>								
Walla Walla Nursing Facility								
General Fund - Basic Account - Federal	31,200,000		31,200,000					
State Building Construction Account - State	16,923,000	2,679,000	14,244,000					
Project Total	48,123,000	2,679,000	45,444,000					
<i>30000002</i>								
Washington Veterans Home: Bldg 6 & 7 Demo and Grounds Improvement								
State Building Construction Account - State	2,600,000			2,600,000				
<i>30000090</i>								
Feasibility Study/Predesign for WSH Skilled Nursing Replacement								
Char/Ed/Penal/Reform/Institutions - State	125,000			125,000				
<i>30000131</i>								
Minor Works Program								
State Building Construction Account - State	5,809,000			945,000	1,004,000	1,360,000	1,250,000	1,250,000
<i>30000151</i>								
South Central Washington State Veterans Cemetery Feasibility								
Char/Ed/Penal/Reform/Institutions - State	100,000			100,000				
<i>30000152</i>								
Eastern Washington Cemetery Upgrade								
General Fund - Basic Account - Federal	2,422,000			2,422,000				
State Building Construction Account - State	270,000			270,000				
Project Total	2,692,000			2,692,000				
<i>30000174</i>								
Minor Works Facilities Preservation								
State Building Construction Account - State	12,785,000			3,095,000	3,190,000	3,260,000	355,000	2,885,000

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Department of Veterans Affairs (Continued)								
Department of Veterans Affairs Fund Summary								
Char/Ed/Penal/Reform/Institutions - State	225,000			225,000				
General Fund - Basic Account - Federal	33,622,000		31,200,000	2,422,000				
State Building Construction Account - State	38,387,000	2,679,000	14,244,000	6,910,000	4,194,000	4,620,000	1,605,000	4,135,000
Total Department of Veterans Affairs	72,234,000	2,679,000	45,444,000	9,557,000	4,194,000	4,620,000	1,605,000	4,135,000