

Table 1
Ten Year Capital Plan Project Listing

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
Military Department								
<i>30000585</i>								
Camp Murray Billeting								
General Fund - Basic Account - Federal	15,000,000						15,000,000	
<i>30000586</i>								
Camp Murray Building 33 Addition/Alteration								
General Fund - Basic Account - Federal	750,000					750,000		
State Building Construction Account - State	<u>2,000,000</u>					<u>2,000,000</u>		
Project Total	2,750,000					2,750,000		
<i>30000587</i>								
Ephrata Readiness Center Addition/Alteration								
General Fund - Basic Account - Federal	750,000						750,000	
State Building Construction Account - State	<u>2,000,000</u>						<u>2,000,000</u>	
Project Total	2,750,000						2,750,000	
<i>30000590</i>								
Information Technology Facility Addition								
General Fund - Basic Account - Federal	750,000					750,000		
State Building Construction Account - State	<u>750,000</u>					<u>750,000</u>		
Project Total	1,500,000					1,500,000		
<i>30000591</i>								
Joint Force Readiness Center: Replacement								
General Fund - Basic Account - Federal	18,447,000					18,447,000		
State Building Construction Account - State	<u>11,291,000</u>					<u>11,291,000</u>		
Project Total	29,738,000					29,738,000		

Table 1
Ten Year Capital Plan Project Listing

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
Military Department (Continued)								
<i>30000593</i>								
Pierce County Readiness Center								
General Fund - Basic Account - Federal	26,942,000	324,000	26,618,000					
Military Department Capital Account - State	3,000,000	47,000	2,953,000					
State Building Construction Account - State	3,659,000	150,000	3,509,000					
Project Total	33,601,000	521,000	33,080,000					
<i>30000594</i>								
Thurston County Readiness Center								
General Fund - Basic Account - Federal	34,207,000			34,207,000				
State Building Construction Account - State	10,683,000		2,800,000	7,883,000				
Project Total	44,890,000		2,800,000	42,090,000				
<i>30000596</i>								
Tactical Unmanned Aircraft System (TUAS)								
General Fund - Basic Account - Federal	8,667,000					8,667,000		
<i>30000599</i>								
Washington Youth Academy Platoon Dormitory								
State Building Construction Account - State	3,000,000			3,000,000				
<i>30000600</i>								
Whatcom County (Bellingham) Area Readiness Center								
General Fund - Basic Account - Federal	12,766,000						12,766,000	
State Building Construction Account - State	4,360,000						4,360,000	
Project Total	17,126,000						17,126,000	
<i>30000602</i>								
Minor Works Preservation - 2013-2015 Biennium								
General Fund - Basic Account - Federal	4,889,000	2,122,000	1,604,000		369,000	387,000	407,000	
State Building Construction Account - State	2,837,000	1,033,000	467,000		424,000	445,000	468,000	
Project Total	7,726,000	3,155,000	2,071,000		793,000	832,000	875,000	

Table 1
Ten Year Capital Plan Project Listing

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
Military Department (Continued)								
<i>30000605</i>								
Minor Works Program - 2013-2015 Biennium								
General Fund - Basic Account - Federal	17,701,000	3,100,000	9,825,000		1,514,000	1,591,000	1,671,000	
<i>30000696</i>								
Yakima Training Center Barracks								
General Fund - Basic Account - Federal	18,000,000		18,000,000					
<i>30000702</i>								
Minor Works Preservation - 2015-17 Biennium								
General Fund - Basic Account - Federal	10,195,000			10,195,000				
State Building Construction Account - State	7,267,000			7,267,000				
Project Total	17,462,000			17,462,000				
<i>30000744</i>								
Minor Works Program - 2015-17 Biennium								
General Fund - Basic Account - Federal	15,953,000			15,953,000				
State Building Construction Account - State	6,013,000			6,013,000				
Project Total	21,966,000			21,966,000				
<i>30000805</i>								
Montesano Readiness Center Roof Replacement & Tenant Improvements								
General Fund - Basic Account - Federal	1,500,000			1,500,000				
State Building Construction Account - State	3,750,000			3,750,000				
Project Total	5,250,000			5,250,000				
<i>91000005</i>								
Thurston County Readiness Center								
General Fund - Basic Account - Federal	75,000	75,000						

Table 1
Ten Year Capital Plan Project Listing

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
Military Department (Continued)								
Military Department Fund Summary								
General Fund - Basic Account - Federal	186,592,000	5,621,000	56,047,000	61,855,000	1,883,000	30,592,000	30,594,000	
Military Department Capital Account - State	3,000,000	47,000	2,953,000					
State Building Construction Account - State	57,610,000	1,183,000	6,776,000	27,913,000	424,000	14,486,000	6,828,000	
Total Military Department	247,202,000	6,851,000	65,776,000	89,768,000	2,307,000	45,078,000	37,422,000	