

**Table 1  
Ten Year Capital Plan Project Listing**

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
<b>Department of Enterprise Services</b>								
<i>30000548</i>								
<b>East Plaza - Water Infiltration &amp; Elevator Repairs</b>								
State Building Construction Account - State	2,310,000	473,000	1,837,000					
State Vehicle Parking Account - State	793,000	272,000	521,000					
<b>Project Total</b>	<b>3,103,000</b>	<b>745,000</b>	<b>2,358,000</b>					
<i>30000578</i>								
<b>NRB Garage Fire Suppression System Repairs</b>								
State Building Construction Account - State	1,500,000		1,500,000					
State Vehicle Parking Account - State	738,000	96,000	642,000					
<b>Project Total</b>	<b>2,238,000</b>	<b>96,000</b>	<b>2,142,000</b>					
<i>30000604</i>								
<b>Leg Building Exterior Repairs</b>								
State Building Construction Account - State	1,000,000	491,000	509,000					
<i>30000687</i>								
<b>Capitol Campus Underground Utility Repairs</b>								
State Building Construction Account - State	2,424,000	1,785,000	639,000					
<i>30000716</i>								
<b>Office Building Two Preservation</b>								
Thurston County Capital Facilities - State	3,188,000				3,188,000			
<i>30000717</i>								
<b>East Plaza - Structure &amp; Elevator Repairs</b>								
State Building Construction Account - State	8,239,000			8,239,000				
<i>30000719</i>								
<b>NRB Garage Fire Suppression Systems &amp; Critical Repairs</b>								
State Building Construction Account - State	9,593,000			8,077,000	1,516,000			

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<b>Department of Enterprise Services (Continued)</b>								
<i>30000720</i>								
<b>Highway License Building - Carpet Replacement</b>								
Thurston County Capital Facilities - State	1,774,000			1,774,000				
<i>30000722</i>								
<b>Minor Works Preservation</b>								
State Building Construction Account - State	11,502,000			11,002,000	500,000			
Thurston County Capital Facilities - State	19,350,000			850,000	3,500,000	4,500,000	5,000,000	5,500,000
<b>Project Total</b>	<b>30,852,000</b>			<b>11,852,000</b>	<b>4,000,000</b>	<b>4,500,000</b>	<b>5,000,000</b>	<b>5,500,000</b>
<i>30000724</i>								
<b>Old Capitol - Exterior &amp; Interior Repairs</b>								
State Building Construction Account - State	2,000,000			2,000,000				
Thurston County Capital Facilities - State	1,000,000			1,000,000				
<b>Project Total</b>	<b>3,000,000</b>			<b>3,000,000</b>				
<i>30000725</i>								
<b>Modular Building - Critical Repairs &amp; Upgrades</b>								
Thurston County Capital Facilities - State	100,000			100,000				
<i>30000726</i>								
<b>Dolliver - Critical Building Repairs</b>								
Enterprise Services Account - State	50,000			50,000				
<i>30000727</i>								
<b>West Campus Historic Buildings Exterior Preservation</b>								
State Building Construction Account - State	3,860,000			3,860,000				
Thurston County Capital Facilities - State	100,000			100,000				
<b>Project Total</b>	<b>3,960,000</b>			<b>3,960,000</b>				
<i>30000729</i>								
<b>Temple of Justice Building Systems Renewal &amp; Upgrades</b>								
Thurston County Capital Facilities - State	1,500,000			1,500,000				

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<b>Department of Enterprise Services (Continued)</b>								
<i>30000730</i>								
<b>Capitol Campus Heating Systems Repairs - Phase 1</b>								
State Building Construction Account - State	2,727,000			2,727,000				
<i>30000731</i>								
<b>Campus Utility Repairs - Sunken Garden to General Administration</b>								
State Building Construction Account - State	5,300,000			5,300,000				
<i>30000732</i>								
<b>Capitol Campus Critical Network Standardization &amp; Connectivity</b>								
Thurston County Capital Facilities - State	100,000			100,000				
<i>30000735</i>								
<b>East Campus Chilled Water Loop</b>								
State Building Construction Account - State	7,835,000			750,000	7,085,000			
<i>30000738</i>								
<b>Capitol Court Major Exterior &amp; Building Systems Renewal</b>								
Enterprise Services Account - State	1,370,000			150,000	800,000	420,000		
<i>30000740</i>								
<b>Capitol Lake Longterm Management Planning</b>								
Enterprise Services Account - State	100,000			100,000				
<i>30000759</i>								
<b>Campus Building and Grounds Facilities Replacements</b>								
Thurston County Capital Facilities - State	50,000			50,000				
<i>30000762</i>								
<b>Engineering and Architectural Services: Staffing</b>								
State Building Construction Account - State	78,252,000			16,200,000	14,832,000	15,277,000	15,735,000	16,208,000

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<b>Department of Enterprise Services (Continued)</b>								
<i>91000009</i>								
<b>Natural Resource Building Repairs Phase 1</b>								
State Building Construction Account - State	4,161,000	4,161,000						
Thurston County Capital Facilities - State	940,000	940,000						
<b>Project Total</b>	<b>5,101,000</b>	<b>5,101,000</b>						
<i>91000014</i>								
<b>Campus Steam System and Chiller Upgrades</b>								
State Building Construction Account - State	2,497,000	533,000	1,964,000					
Thurston County Capital Facilities - State	1,500,000	327,000	1,173,000					
<b>Project Total</b>	<b>3,997,000</b>	<b>860,000</b>	<b>3,137,000</b>					
<i>91000015</i>								
<b>Archives Building and Capitol Court HVAC Upgrades</b>								
State Building Construction Account - State	1,000,000	591,000	409,000					
<i>91000016</i>								
<b>1063 Block Replacement</b>								
State Building Construction Account - State	13,000,000	2,660,000	10,340,000					
<b>Department of Enterprise Services Fund Summary</b>								
Enterprise Services Account - State	1,520,000			300,000	800,000	420,000		
State Building Construction Account - State	157,200,000	10,694,000	17,198,000	58,155,000	23,933,000	15,277,000	15,735,000	16,208,000
State Vehicle Parking Account - State	1,531,000	368,000	1,163,000					
Thurston County Capital Facilities - State	29,602,000	1,267,000	1,173,000	5,474,000	6,688,000	4,500,000	5,000,000	5,500,000
<b>Total Department of Enterprise Services</b>	<b>189,853,000</b>	<b>12,329,000</b>	<b>19,534,000</b>	<b>63,929,000</b>	<b>31,421,000</b>	<b>20,197,000</b>	<b>20,735,000</b>	<b>21,708,000</b>