

Table 1
Ten Year Capital Plan Project Listing

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
Office of Financial Management								
<i>20082856</i>								
Cowlitz River Dredging								
State Building Construction Account - State	940,000	694,000	246,000					
<i>20084850</i>								
Catastrophic Flood Relief								
State Building Construction Account - State	187,588,000	23,815,000	13,773,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000
<i>30000044</i>								
Statewide Master Plan for Museums & Historical Societies								
Enterprise Services Account - State	250,000			250,000				
<i>30000045</i>								
OFM Capital Budget Staff								
State Building Construction Account - State	5,000,000			1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
<i>30000046</i>								
Oversight of State Facilities								
State Building Construction Account - State	10,400,000			2,080,000	2,080,000	2,080,000	2,080,000	2,080,000
<i>30000047</i>								
Construction Contingency Pool								
State Building Construction Account - State	5,000,000			5,000,000				
<i>30000048</i>								
Emergency Repairs								
State Building Construction Account - State	5,000,000			5,000,000				
<i>30000051</i>								
Emergency Repair Pool for K-12 Public Schools								
State Building Construction Account - State	5,000,000			5,000,000				

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Office of Financial Management (Continued)								
<i>91000398</i>								
Chehalis River Basin Flood Relief Projects								
State Building Construction Account - State	5,000,000	4,454,000	546,000					
<i>91000428</i>								
Construction Contingency Pool								
State Building Construction Account - State	1,979,000		1,979,000					
<i>92000004</i>								
Culverts in Three State Agencies								
State Building Construction Account - State	7,000,000	2,239,000	4,761,000					
Office of Financial Management Fund Summary								
Enterprise Services Account - State	250,000			250,000				
State Building Construction Account - State	232,907,000	31,202,000	21,305,000	48,080,000	33,080,000	33,080,000	33,080,000	33,080,000
Total Office of Financial Management	233,157,000	31,202,000	21,305,000	48,330,000	33,080,000	33,080,000	33,080,000	33,080,000