

Table 3
2015-17 Summary of Capital Budget by Appropriation, Status and Sub-Fund

Source of Funds	Reapprop. 2015-17	New Approp. 2015-17	Non-approp. 2015-17	Total 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
Appropriated Funds								
State Funds	2,699,704,000	3,314,213,000		6,013,917,000	3,427,557,000	3,186,289,000	2,845,771,000	2,731,833,000
Federal Funds	339,335,000	299,802,000		639,137,000	201,233,000	228,642,000	228,644,000	198,050,000
Private/Local Funds	600,000	3,000,000		3,600,000	3,000,000	3,000,000	3,000,000	3,000,000
Federal Stimulus Funds	766,000			766,000				
Total Appropriated Funds	3,040,405,000	3,617,015,000		6,657,420,000	3,631,790,000	3,417,931,000	3,077,415,000	2,932,883,000
Non-Appropriated Funds								
			1,901,000	1,901,000				
Grand Total	3,040,405,000	3,617,015,000	1,901,000	6,659,321,000	3,631,790,000	3,417,931,000	3,077,415,000	2,932,883,000