

Governor's 2015-17 Compensation Allocations

OFM Document 2015-01

Agency	RS Title	Account	FY 2016	FY 2017
011 House of Representatives	State Employee PEB Rate	Gen Fund-State	127,000	258,000
011 House of Representatives	State Employee PEB Rate	108 Motor V Acct-State	3,000	6,000
011 House of Representatives	General Wage Increase-State Employees	Gen Fund-State	555,000	893,000
011 House of Representatives	General Wage Increase-State Employees	108 Motor V Acct-State	24,000	39,000
011 House of Representatives Total			709,000	1,196,000
012 Senate	State Employee PEB Rate	Gen Fund-State	87,000	177,000
012 Senate	State Employee PEB Rate	108 Motor V Acct-State	3,000	5,000
012 Senate	General Wage Increase-State Employees	Gen Fund-State	510,000	824,000
012 Senate	General Wage Increase-State Employees	108 Motor V Acct-State	21,000	35,000
012 Senate Total			621,000	1,041,000
013 Joint Transportation Committee	State Employee PEB Rate	108 Motor V Acct-State	2,000	4,000
013 Joint Transportation Committee	General Wage Increase-State Employees	108 Motor V Acct-State	12,000	19,000
013 Joint Transportation Committee Total			14,000	23,000
014 Joint Legislative Audit and Review Committee	State Employee PEB Rate	Gen Fund-State	8,000	17,000
014 Joint Legislative Audit and Review Committee	General Wage Increase-State Employees	Gen Fund-State	62,000	100,000
014 Joint Legislative Audit and Review Committee Total			70,000	117,000
020 Legislative Evaluation & Accountability Program	State Employee PEB Rate	Gen Fund-State	3,000	6,000
020 Legislative Evaluation & Accountability Program	General Wage Increase-State Employees	Gen Fund-State	28,000	45,000
020 Legislative Evaluation & Accountability Program	State Employee PEB Rate	108 Motor V Acct-State	1,000	2,000
020 Legislative Evaluation & Accountability Program	General Wage Increase-State Employees	108 Motor V Acct-State	8,000	12,000
020 Legislative Evaluation and Accountability Program Total			40,000	65,000
035 State Actuary	State Employee PEB Rate	600 DRS Exp Acct-State	4,000	9,000
035 State Actuary	General Wage Increase-State Employees	600 DRS Exp Acct-State	44,000	71,000
035 State Actuary Total			48,000	80,000
037 Legislative Support Services	State Employee PEB Rate	Gen Fund-State	12,000	24,000
037 Legislative Support Services	State Employee PEB Rate	442 Leg Gift Cntr Acct	-	1,000
037 Legislative Support Services	General Wage Increase-State Employees	Gen Fund-State	78,000	126,000
037 Legislative Support Services	General Wage Increase-State Employees	442 Leg Gift Cntr Acct	2,000	3,000
037 Legislative Support Services			92,000	154,000
038 Joint Legislative Systems	State Employee PEB Rate	Gen Fund-State	18,000	37,000
038 Joint Legislative Systems	General Wage Increase-State Employees	Gen Fund-State	133,000	214,000
038 Joint Legislative Systems Total			151,000	251,000
040 Statute Law Committee	State Employee PEB Rate	Gen Fund-State	15,000	32,000
040 Statute Law Committee	General Wage Increase-State Employees	Gen Fund-State	90,000	145,000
040 Statute Law Committee Totals			105,000	177,000
045 Supreme Court	State Employee PEB Rate	Gen Fund-State	25,000	50,000
045 Supreme Court	General Wage Increase-State Employees	Gen Fund-State	122,000	198,000
045 Supreme Court Total			147,000	248,000
046 Law Library	State Employee PEB Rate	Gen Fund-State	4,000	8,000
046 Law Library	General Wage Increase-State Employees	Gen Fund-State	18,000	29,000
046 Law Library Total			22,000	37,000
048 Court of Appeals	State Employee PEB Rate	Gen Fund-State	56,000	114,000
048 Court of Appeals	General Wage Increase-State Employees	Gen Fund-State	261,000	431,000
048 Court of Appeals Total			317,000	545,000
050 Commision on Judicial Conduct	State Employee PEB Rate	Gen Fund-State	3,000	5,000
050 Commision on Judicial Conduct	General Wage Increase-State Employees	Gen Fund-State	23,000	37,000
050 Commision on Judicial Conduct Total			26,000	42,000
055 Administrator for the Courts	State Employee PEB Rate	Gen Fund-State	126,000	255,000
055 Administrator for the Courts	State Employee PEB Rate	Gen Fund-Private/Local	1,000	2,000
055 Administrator for the Courts	State Employee PEB Rate	543 Judicial Inf Sys-State	41,000	83,000
055 Administrator for the Courts	General Wage Increase-State Employees	Gen Fund-State	322,000	523,000
055 Administrator for the Courts	General Wage Increase-State Employees	Gen Fund-Federal	7,000	11,000
055 Administrator for the Courts	General Wage Increase-State Employees	Gen Fund-Private/Local	2,000	4,000
055 Administrator for the Courts	General Wage Increase-State Employees	543 Judicial Inf Sys-State	306,000	495,000
055 Administrator for the Courts Total			805,000	1,373,000
056 Office of Public Defense	State Employee PEB Rate	Gen Fund-State	6,000	13,000
056 Office of Public Defense	General Wage Increase-State Employees	Gen Fund-State	44,000	72,000
056 Office of Public Defense Total			50,000	85,000
057 Office of Civil Legal Aid	State Employee PEB Rate	Gen Fund-State	1,000	2,000
057 Office of Civil Legal Aid	General Wage Increase-State Employees	Gen Fund-State	7,000	11,000
057 Office of Civil Legal Aid Total			8,000	13,000
			<u>General Fund-State Total</u>	2,744,000
			<u>General Fund-Federal Total</u>	7,000
			<u>General Fund-Private/Local Total</u>	3,000
			Total All Funds	3,225,000
				4,646,000
				11,000
				6,000
				5,447,000