

Program Y0C

**DOT - Rail - Capital**

**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2013-15 Expenditure Authority</b>	29.0		376,480	376,480
<b>Total Maintenance Level</b>	29.0		481,721	481,721
Difference			105,241	105,241
Percent Change from Current Biennium	0.0%		28.0%	28.0%
<b>Total Proposed Budget</b>	29.0		481,721	481,721
Difference			105,241	105,241
Percent Change from Current Biennium	0.0%		28.0%	28.0%