

Program P1C

**DOT - Preservation - Roadway**

**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2013-15 Expenditure Authority</b>	241.3		301,207	301,207
<b>Total Maintenance Level</b>	241.3		311,456	311,456
Difference			10,249	10,249
Percent Change from Current Biennium	0.0%		3.4%	3.4%
<b>Total Proposed Budget</b>	241.3		311,456	311,456
Difference			10,249	10,249
Percent Change from Current Biennium	0.0%		3.4%	3.4%