

Program I4C

**DOT - Improvements - Environmental Retrofit**

**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2013-15 Expenditure Authority</b>	32.0		66,913	66,913
<b>Total Maintenance Level</b>	32.0		67,328	67,328
Difference			415	415
Percent Change from Current Biennium	0.0%		0.6%	0.6%
<b>Total Proposed Budget</b>	32.0		67,328	67,328
Difference			415	415
Percent Change from Current Biennium	0.0%		0.6%	0.6%