

Program I3C

DOT - Improvements - Economic Initiatives

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	77.7		123,260	123,260
Total Maintenance Level	77.7		140,259	140,259
Difference			16,999	16,999
Percent Change from Current Biennium	0.0%		13.8%	13.8%
Total Proposed Budget	77.7		140,259	140,259
Difference			16,999	16,999
Percent Change from Current Biennium	0.0%		13.8%	13.8%