

**KINDERGARTEN THROUGH GRADE 12 EDUCATION**

Program 060

**SPI - Transitional Bilingual Instruction**

**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2013-15 Expenditure Authority</b>		201,620	71,016	272,636
<b>Total Maintenance Level</b>		209,119	72,116	281,235
Difference		7,499	1,100	8,599
Percent Change from Current Biennium		3.7%	1.5%	3.2%
<b>Performance Changes</b>				
State Employee Health Insurance		(1)	(3)	(4)
<b>Subtotal</b>		(1)	(3)	(4)
<b>Total Proposed Budget</b>		209,118	72,113	281,231
Difference		7,498	1,097	8,595
Percent Change from Current Biennium		3.7%	1.5%	3.2%

**PERFORMANCE LEVEL CHANGE DESCRIPTIONS**

**State Employee Health Insurance**

Funding for state employee health insurance is adjusted from \$763 per month per employee to \$703 per month per employee in Fiscal Year 2015. (General Fund-State, Other Funds)