

KINDERGARTEN THROUGH GRADE 12 EDUCATION

Program 055

SPI - Education Reform

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	39.2	226,364	211,835	438,199
Total Maintenance Level	39.2	214,269	223,435	437,704
Difference		(12,095)	11,600	(495)
Percent Change from Current Biennium	0.0%	(5.3)%	5.5%	(0.1)%
Performance Changes				
Math and Science Equivalencies #		300		300
Pre-Apprenticeship Grants		400		400
New Teacher Mentoring Program		3,000		3,000
State Employee Health Insurance		(40)	(17)	(57)
Subtotal		3,660	(17)	3,643
Total Proposed Budget	39.2	217,929	223,418	441,347
Difference		(8,435)	11,583	3,148
Percent Change from Current Biennium	0.0%	(3.7)%	5.5%	0.7%

PERFORMANCE LEVEL CHANGE DESCRIPTIONS

Math and Science Equivalencies #

One-time funding is provided for the Office of Superintendent of Public Instruction (OSPI) to develop math and science equivalency curriculum and model course modules for Career and Technical Education (CTE) and Skill Center courses allow students to fulfill math and science credit requirements for graduation.

Pre-Apprenticeship Grants

Authorized by RCW 49.04.190, Running Start for the Trades is a grant program offering incentive awards of up to \$10,000 to districts to develop building and construction-related pre-apprenticeship programs and to recruit students into the programs. Funding is provided for these grants starting with the 2014-15 school year.

New Teacher Mentoring Program

Funding is provided to expand the existing and proven methods of the Beginning Educator Support Team (BEST) program at OSPI. The program provides grants to school districts to provide an enhanced level of support and professional development for new teachers. An additional \$3 million is provided for support for more than half of first year teachers. Research shows that teacher induction programs increase teacher effectiveness and student outcomes. It is intended that funding will be provided in the 2015-17 Biennium to offer the program for all first year teachers in the state.

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State Employee Health Insurance

Funding for state employee health insurance is adjusted from \$763 per month per employee to \$703 per month per employee in Fiscal Year 2015. (General Fund-State, Other Funds)