

KINDERGARTEN THROUGH GRADE 12 EDUCATION

Program 045

SPI - Education of Highly Capable Students

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority		19,232		19,232
Total Maintenance Level		19,282		19,282
Difference		50		50
Percent Change from Current Biennium		0.3%		0.3%
Total Proposed Budget		19,282		19,282
Difference		50		50
Percent Change from Current Biennium		0.3%		0.3%