

KINDERGARTEN THROUGH GRADE 12 EDUCATION

Program 025

SPI - School Food Services

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority		14,222	618,338	632,560
Total Maintenance Level		14,222	626,538	640,760
Difference			8,200	8,200
Percent Change from Current Biennium		0.0%	1.3%	1.3%
Performance Changes				
State Employee Health Insurance			(1)	(1)
Subtotal			(1)	(1)
Total Proposed Budget		14,222	626,537	640,759
Difference			8,199	8,199
Percent Change from Current Biennium		0.0%	1.3%	1.3%

PERFORMANCE LEVEL CHANGE DESCRIPTIONS

State Employee Health Insurance

Funding for state employee health insurance is adjusted from \$763 per month per employee to \$703 per month per employee in Fiscal Year 2015. (General Fund-State, Other Funds)