

Program 160

DSHS - Consolidated Field Services

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	543.9			
Total Maintenance Level	534.8			
Difference	(9.2)			
Percent Change from Current Biennium	(1.7)%			
Total Proposed Budget	534.8			
Difference	(9.2)			
Percent Change from Current Biennium	(1.7)%			