

Agency 220

**Board for Volunteer Firefighters and Reserve Officers**

**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2013-15 Expenditure Authority</b>	4.0		1,044	1,044
<b>Total Maintenance Level</b>	4.0		967	967
Difference			(77)	(77)
Percent Change from Current Biennium	0.0%		(7.4)%	(7.4)%
<b>Performance Changes</b>				
Attorney General Legal Services			2	2
State Employee Health Insurance			(3)	(3)
<b>Subtotal</b>			(1)	(1)
<b>Total Proposed Budget</b>	4.0		966	966
Difference			(78)	(78)
Percent Change from Current Biennium	0.0%		(7.5)%	(7.5)%

**PERFORMANCE LEVEL CHANGE DESCRIPTIONS**

**Attorney General Legal Services**

The agency's budget is adjusted to align with increased billing levels for legal services in the 2013-15 Biennium because of an increased use of legal services in certain agencies and enhanced recruitment and retention efforts in the Office of the Attorney General. (General Fund-State, Other Funds)

**State Employee Health Insurance**

Funding for state employee health insurance is adjusted from \$763 per month per employee to \$703 per month per employee in Fiscal Year 2015. (General Fund-State, Other Funds)