

Agency 165

Board of Accountancy

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	11.3		2,699	2,699
Total Maintenance Level	11.3		2,705	2,705
Difference			6	6
Percent Change from Current Biennium	0.0%		0.2%	0.2%
Performance Changes				
Attorney General Legal Services			3	3
State Employee Health Insurance			(7)	(7)
Subtotal			(4)	(4)
Total Proposed Budget	11.3		2,701	2,701
Difference			2	2
Percent Change from Current Biennium	0.0%		0.1%	0.1%

PERFORMANCE LEVEL CHANGE DESCRIPTIONS

Attorney General Legal Services

The agency's budget is adjusted to align with increased billing levels for legal services in the 2013-15 Biennium because of an increased use of legal services in certain agencies and enhanced recruitment and retention efforts in the Office of the Attorney General. (General Fund-State, Other Funds)

State Employee Health Insurance

Funding for state employee health insurance is adjusted from \$763 per month per employee to \$703 per month per employee in Fiscal Year 2015. (General Fund-State, Other Funds)