

GOVERNMENTAL OPERATIONS

Agency 135

Innovate Washington

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority			3,377	3,377
Total Maintenance Level			3,383	3,383
Difference			6	6
Percent Change from Current Biennium			0.2%	0.2%
Performance Changes				
Innovation Contract #			(3,384)	(3,384)
Attorney General Legal Services			1	1
Subtotal			(3,383)	(3,383)
Total Proposed Budget				
Difference			(3,377)	(3,377)
Percent Change from Current Biennium			(100.0)%	(100.0)%

PERFORMANCE LEVEL CHANGE DESCRIPTIONS

Innovation Contract #

Effective July 1, 2014, Innovate Washington is eliminated as a state agency, . Funds remaining in the Investing in Innovation Account are transferred to the Department of Commerce, who will contract with a non-profit entity to develop technology-based industries throughout the state. (Investing in Innovation Account-Nonappropriated)

Attorney General Legal Services

The agency's budget is adjusted to align with increased billing levels for legal services in the 2013-15 Biennium because of an increased use of legal services in certain agencies and enhanced recruitment and retention efforts in the Office of the Attorney General. (General Fund-State, Other Funds)