

**GOVERNMENTAL OPERATIONS**

Agency 110

**Office of Administrative Hearings**

**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2013-15 Expenditure Authority</b>	170.4		37,822	37,822
<b>Total Maintenance Level</b>	170.4		38,102	38,102
Difference			280	280
Percent Change from Current Biennium	0.0%		0.7%	0.7%
<b>Performance Changes</b>				
OMWBE Support	.4		67	67
Equipment Replacement			137	137
Attorney General Legal Services			1	1
State Employee Health Insurance			(115)	(115)
<b>Subtotal</b>	0.4		90	90
<b>Total Proposed Budget</b>	170.8		38,192	38,192
Difference	.4		370	370
Percent Change from Current Biennium	0.2%		1.0%	1.0%

**PERFORMANCE LEVEL CHANGE DESCRIPTIONS**

**OMWBE Support**

Additional funding is provided for the Office of Administrative Hearings to provide additional services to the Office of Minority and Women's Business Enterprises (OMWBE) for adjudication hearings expenses. (Administrative Hearings Revolving Account-State)

**Equipment Replacement**

Ongoing funding is provided to the Office of Administrative Hearings to replace outdated laptops and desktop computers. Computers will be leased from a vendor approved by the Department of Enterprise Services. (Administrative Hearings Revolving Account-State)

**Attorney General Legal Services**

The agency's budget is adjusted to align with increased billing levels for legal services in the 2013-15 Biennium because of an increased use of legal services in certain agencies and enhanced recruitment and retention efforts in the Office of the Attorney General. (General Fund-State, Other Funds)

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**State Employee Health Insurance**

Funding for state employee health insurance is adjusted from \$763 per month per employee to \$703 per month per employee in Fiscal Year 2015. (General Fund-State, Other Funds)