

Agency 099

Citizens' Commission on Salaries for Elected Officials

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	1.3	312		312
Total Maintenance Level	1.3	313		313
Difference		1		1
Percent Change from Current Biennium	0.0%	0.3%		0.3%
Performance Changes				
State Employee Health Insurance		(1)		(1)
Subtotal		(1)		(1)
Total Proposed Budget	1.3	312		312
Difference				
Percent Change from Current Biennium	0.0%	0.0%		0.0%

PERFORMANCE LEVEL CHANGE DESCRIPTIONS

State Employee Health Insurance

Funding for state employee health insurance is adjusted from \$763 per month per employee to \$703 per month per employee in Fiscal Year 2015. (General Fund-State, Other Funds)