

**GOVERNMENTAL OPERATIONS**

Agency 086

**Governor's Office of Indian Affairs**

**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2013-15 Expenditure Authority</b>	2.0	501		501
<b>Total Maintenance Level</b>	2.0	504		504
Difference		3		3
Percent Change from Current Biennium	0.0%	0.6%		0.6%
<b>Performance Changes</b>				
State Employee Health Insurance		(1)		(1)
<b>Subtotal</b>		(1)		(1)
<b>Total Proposed Budget</b>	2.0	503		503
Difference		2		2
Percent Change from Current Biennium	0.0%	0.4%		0.4%

**PERFORMANCE LEVEL CHANGE DESCRIPTIONS**

**State Employee Health Insurance**

Funding for state employee health insurance is adjusted from \$763 per month per employee to \$703 per month per employee in Fiscal Year 2015. (General Fund-State, Other Funds)