

Agency 046

Law Library

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	13.8	2,949		2,949
Total Maintenance Level	13.8	2,954		2,954
Difference		5		5
Percent Change from Current Biennium	0.0%	0.2%		0.2%
Performance Changes				
Additional Salary Step		4		4
State Employee Health Insurance		(7)		(7)
Subtotal		(3)		(3)
Total Proposed Budget	13.8	2,951		2,951
Difference		2		2
Percent Change from Current Biennium	0.0%	0.1%		0.1%

PERFORMANCE LEVEL CHANGE DESCRIPTIONS

Additional Salary Step

Funding is requested to implement the additional step increase approved by the Legislature.

State Employee Health Insurance

Funding for state employee health insurance is adjusted from \$763 per month per employee to \$703 per month per employee in Fiscal Year 2015. (General Fund-State, Other Funds)