

Agency 037

**Office of Legislative Support Services**

**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2013-15 Expenditure Authority</b>	42.6	7,370	51	7,421
<b>Total Maintenance Level</b>	42.6	7,416	51	7,467
Difference		46		46
Percent Change from Current Biennium	0.0%	0.6%	0.0%	0.6%
<b>Performance Changes</b>				
State Employee Health Insurance		(23)		(23)
<b>Subtotal</b>		(23)		(23)
<b>Total Proposed Budget</b>	42.6	7,393	51	7,444
Difference		23		23
Percent Change from Current Biennium	0.0%	0.3%	0.0%	0.3%

**PERFORMANCE LEVEL CHANGE DESCRIPTIONS**

**State Employee Health Insurance**

Funding for state employee health insurance is adjusted from \$763 per month per employee to \$703 per month per employee in Fiscal Year 2015. (General Fund-State, Other Funds)