

Agency 020

**Legislative Evaluation and Accountability Program Committee**

**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2013-15 Expenditure Authority</b>	12.0	3,464	529	3,993
<b>Total Maintenance Level</b>	12.0	3,465	529	3,994
Difference		1		1
Percent Change from Current Biennium	0.0%	0.0%	0.0%	0.0%
<b>Performance Changes</b>				
State Employee Health Insurance		(7)	(1)	(8)
<b>Subtotal</b>		(7)	(1)	(8)
<b>Total Proposed Budget</b>	12.0	3,458	528	3,986
Difference		(6)	(1)	(7)
Percent Change from Current Biennium	0.0%	(0.2)%	(0.2)%	(0.2)%

**PERFORMANCE LEVEL CHANGE DESCRIPTIONS**

**State Employee Health Insurance**

Funding for state employee health insurance is adjusted from \$763 per month per employee to \$703 per month per employee in Fiscal Year 2015. (General Fund-State, Other Funds)