

Agency 014

**Joint Legislative Audit and Review Committee**

**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2013-15 Expenditure Authority</b>	21.4	173	6,798	6,971
<b>Total Maintenance Level</b>	21.4	175	6,798	6,973
Difference		2		2
Percent Change from Current Biennium	0.0%	1.2%	0.0%	0.0%
<b>Performance Changes</b>				
State Employee Health Insurance		(17)		(17)
<b>Subtotal</b>		(17)		(17)
<b>Total Proposed Budget</b>	21.4	158	6,798	6,956
Difference		(15)		(15)
Percent Change from Current Biennium	0.0%	(8.7)%	0.0%	(0.2)%

**PERFORMANCE LEVEL CHANGE DESCRIPTIONS**

**State Employee Health Insurance**

Funding for state employee health insurance is adjusted from \$763 per month per employee to \$703 per month per employee in Fiscal Year 2015. (General Fund-State, Other Funds)