

Agency 013

**Joint Transportation Committee**

**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2013-15 Expenditure Authority</b>	3.2		1,330	1,330
<b>Total Maintenance Level</b>	3.2		1,330	1,330
Difference				
Percent Change from Current Biennium	0.0%		0.0%	0.0%
<b>Performance Changes</b>				
State Employee Health Insurance			(2)	(2)
<b>Subtotal</b>			(2)	(2)
<b>Total Proposed Budget</b>	3.2		1,328	1,328
Difference			(2)	(2)
Percent Change from Current Biennium	0.0%		(0.2)%	(0.2)%

**PERFORMANCE LEVEL CHANGE DESCRIPTIONS**

**State Employee Health Insurance**

Funding for state employee health insurance is adjusted from \$763 per month per employee to \$703 per month per employee in Fiscal Year 2015. (General Fund-State, Other Funds)