

Agency 011

House of Representatives

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	356.6	61,864	1,765	63,629
Total Maintenance Level	356.6	62,130	1,765	63,895
Difference		266		266
Percent Change from Current Biennium	0.0%	0.4%	0.0%	0.4%
Total Proposed Budget	356.6	62,130	1,765	63,895
Difference		266		266
Percent Change from Current Biennium	0.0%	0.4%	0.0%	0.4%