

## BOND RETIREMENT AND INTEREST

Agency 010

### Bond Retirement and Interest

#### Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2013-15 Expenditure Authority</b>		1,846,874	1,440,722	3,287,596
<b>Total Maintenance Level</b>		1,851,320	1,474,511	3,325,831
Difference		4,446	33,789	38,235
Percent Change from Current Biennium		0.2%	2.3%	1.2%
<b>Performance Changes</b>				
2014 Supplemental Bond Debt Expenses		191		191
<b>Subtotal</b>		191		191
<b>Total Proposed Budget</b>		1,851,511	1,474,511	3,326,022
Difference		4,637	33,789	38,426
Percent Change from Current Biennium		0.3%	2.3%	1.2%

#### PERFORMANCE LEVEL CHANGE DESCRIPTIONS

##### 2014 Supplemental Bond Debt Expenses

Bond debt expenses are updated for the 2014 supplemental budget.