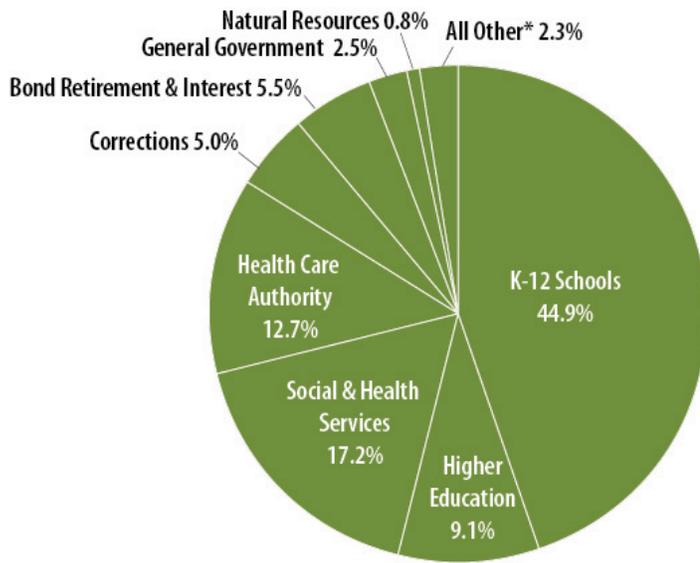


PROPOSED BUDGET EXPENDITURES

Near General Fund-State and Opportunity Pathways Account: Operating Distribution of General Fund-State Expenditures after the 2014 Supplemental Budget

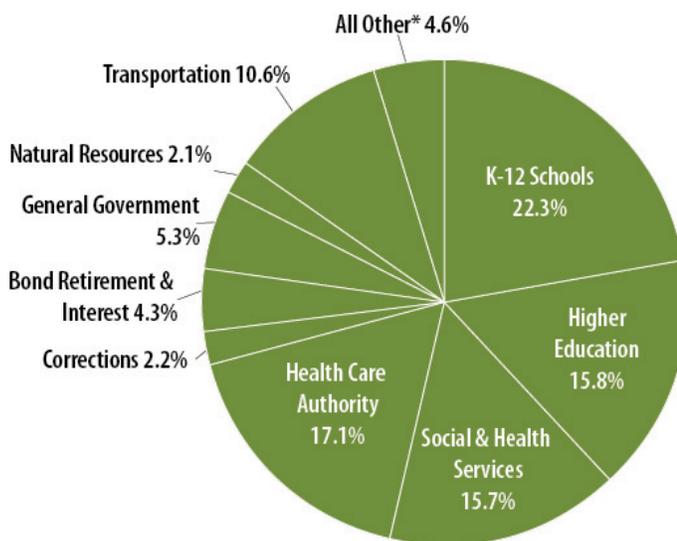


Dollars in millions	
K-12 Schools	\$15,228
Higher Education	3,079
Social & Health Services	5,830
Health Care Authority	4,292
Corrections	1,699
Bond Retirement & Interest	1,852
General Government	856
Natural Resources	276
All Other*	782
Total	\$33,894

*All other includes Other Human Services, Other Education, Transportation, Contributions to Retirement Systems and Other Appropriations

All Funds: Operating Plus Transportation Capital

Distribution of All Funds Expenditures after the 2014 Supplemental Budget



Dollars in millions	
K-12 Schools	\$17,153
Higher Education	12,193
Social & Health Services	12,084
Health Care Authority	13,189
Corrections	1,723
Bond Retirement & Interest	3,326
General Government	4,029
Natural Resources	1,613
Transportation	8,144
All Other*	3,529
Total	\$76,983

*All other includes Other Human Services, Other Education, Contributions to Retirement Systems and Other Appropriations