

CAPITAL AND TRANSPORTATION

Capital

Over the current biennium, capital construction projects funded through all sources will create or sustain about 23,300 jobs as part of a total construction budget of \$3.8 billion.

Department of Commerce

Public Works Pre-construction Loan Program

\$10.0 million

Provide loans to local governments for preconstruction activities that ensure access to grants, low-interest federal loans and other construction funding sources. A portion of this funding is for Puget Sound restoration.

Renton Aerospace Training Center

\$5.0 million

Design and construct a new building at the Renton Aerospace Training Center and provide equipment.

High-efficient housing demonstration

\$5.0 million

Develop high-efficient, affordable housing projects with funds awarded on a competitive basis.

Department of Corrections

Prison capacity predesign

\$1.8 million

Complete predesign studies on capacity issues for male and female prison populations.

Office of Financial Management

Catastrophic flood relief

\$5.0 million

Develop flood hazard mitigation measures throughout the Chehalis Basin.

Department of Social and Health Services

Fircrest School electrical service repairs

\$2.5 million

Replace a failing electrical system.

Lakeland Village chiller replacement

\$1.4 million

Replace a failed cooling system and save energy costs.

Department of Ecology

Water Pollution Control Revolving Loan Program

\$70.5 million

Provide low-interest loans to public entities for the design, acquisition and construction of water pollution control facilities. A portion of this funding is for Puget Sound restoration.

Increase toxics cleanups

\$27.3 million

Fund projects in the Puget Sound area and Eastern Washington that remediate contaminated sites.

Low-level nuclear waste disposal trench closure

\$3.4 million

Complete closure of trenches used for disposal of commercial, low-level radioactive waste at the Hanford Nuclear Reservation.

Department of Fish and Wildlife

Marblemount hatchery culverts

\$1.1 million

Replace a 120 foot-long culvert near the Marblemount hatchery that has been designated as a fish passage barrier and construct a new channel.

Department of Natural Resources

Replace barrier culverts on Department of Natural Resources land

\$3.3 million

Replace 55 fish passage barriers to bring the department's forest road infrastructure up to salmon recovery and Clean Water Act standards. A portion of this funding is for Puget Sound restoration.

Teanaway Community Forest Trust

\$1.6 million

Correct fish passage barriers, meet road maintenance and abandonment planning responsibilities and perform other activities in the Teanaway Community Forest.

Recreation and Conservation Funding Board

Boating Facilities Program

\$2.0 million

Provide grants to acquire, develop and renovate facilities for motorized recreational boating.

Central Washington University

Buried oil storage tank remediation

\$2.0 million

Remove, clean and dispose of two underground diesel oil tanks.

The Evergreen State College

Tacoma campus acquisition

\$12.5 million

Purchase the facility now leased for Evergreen's Tacoma campus through a certificate of participation.

Western Washington University

Carver academic renovation

\$5.0 million

Renovate the Carver Academic Center to address urgent seismic, life safety and preservation issues and educational program needs.

Centralia Community College

Student services

\$3.2 million

Acquire land and follow permitting requirements for construction of a student services building.

Transportation

Over the current biennium, transportation construction projects funded by all transportation fund sources — not just the 2003 Nickel and 2005 Transportation Partnership Act packages — will create or sustain about 20,580 jobs as part of a total construction budget of \$4.0 billion.

Programs we continue

State Route 520 Evergreen Floating Bridge replacement

Total project cost not to exceed \$4.6 billion;

2013–15 funding: \$950.1 million multiple fund sources

The new bridge is scheduled to open in late 2015 or early 2016.

Alaskan Way Viaduct

Total support over time: \$3.1 billion multiple fund sources;

2013–15 commitment: \$875.0 million

The funding commitment of \$3.1 billion is maintained. Up to \$200 million in tolls may be generated. The tunnel is on schedule to open to traffic in 2015.

Interstate 405 corridor improvements

Total project cost: \$1.7 billion multiple fund sources;

2013–15 commitment: \$234.1 million

Congestion will be relieved in the state's busiest commute route by widening I-405 from Kirkland to Bellevue and beginning preliminary engineering and right-of-way acquisition on a direct connector between SR 167 and I-405.

Interstate 5 Tacoma high-occupancy vehicle lanes

Total project cost over time: \$1.5 billion multiple fund sources;

2013–15 commitment: \$193.0 million

Construction continues on the high-occupancy toll lanes between Highway 16 and the Nalley Valley, M Street to Portland Avenue, and Portland Avenue to Port of Tacoma Road northbound. Most of the construction will be completed in 2017.

North Spokane Corridor

Total project cost: \$608.0 million multiple fund sources;

2013–15 commitment: \$88.1 million

Funding completes the Francis Avenue Bridge, relocates 7.5 miles of BNSF railroad mainline,

builds two structures, starts construction of noise walls along I-90 and purchases right-of-way property to complete the corridor.

Interstate 90 Snoqualmie Pass – East

Total project cost: \$551.4 million Transportation Partnership Account;

2013–15 commitment: \$133.6 million

Work on I-90 east of Snoqualmie Pass includes constructing bridges, which will allow sufficient clearance for snow to pass underneath. It also calls for widening I-90 and replacing concrete pavement.

Washington State Ferries liquid natural gas conversion

\$526,000 Puget Sound Capital Construction Account-State and Federal

Conversion design continues for the six Issaquah class ferries from ultra-low sulfur diesel fuel to liquefied natural gas. When conversion is completed, which will require more funding, fuel costs and emissions will be reduced, including nitrogen oxides by 85 percent and carbon dioxide by 25 percent. Sulfur oxides and particulate emissions will be eliminated.

Washington State Ferries Olympic class vessels

Total project cost: \$260.6 million multiple fund sources;

2013–15 funding: \$140.0 million

Washington State Ferries will take delivery of two Olympic class vessels. The first vessel is expected to be delivered in February 2014 and the second vessel in November 2014.

Clean economy initiatives

Energy efficiency modeling

\$7.5 million Multimodal Transportation Account

Community energy efficiency modeling will aid local governments, including cities, counties and ports, in prioritizing investments related to fleet electrification and business development that increase transportation energy efficiency. Energy efficiency will reduce transportation costs and help ensure our ports and other commerce hubs remain globally competitive.

Fast-charging network for electric vehicles

\$5.0 million Multimodal Transportation Account

Doubling the number of state highway miles that can be traveled by electric vehicles will cut greenhouse gas emissions. The expansion of Washington's electric highway fast-charging network will leverage public-private partnerships, a model that was successful in setting up 12 public charging locations along I-5, U.S. 2 and I-90 in 2012.

Other priorities

Stormwater

\$25.0 million Motor Vehicle Account-State

With this funding, the Washington State Department of Transportation will be in full compliance with the National Pollutant Discharge Elimination System permit requirements to trap and treat polluted waters throughout the state transportation system, helping to ensure cleaner waterways.

IT system improvements

\$9.1 million multiple fund sources

A new fuel tax-filing system that lets customers file electronically; a new, more secure system to issue driver licenses and ID cards; and initial improvements to the registered vehicle and driver databases to prepare them for upgraded systems are funded at the Department of Licensing.

Firearms backlog

\$409,000 General Fund-State

The backlog of records on pistol transfers in the firearms program will be eliminated at the Department of Licensing, providing law enforcement with accurate, up-to-date information.

Disadvantaged businesses

\$258,000 Motor Vehicle Account

WSDOT will conduct outreach activities to disadvantaged businesses across the state to ensure that an expanded pool of businesses have more opportunities to compete for, and contract with the department.