

**CAPITAL TWO-YEAR PROJECT LISTING**

**2014 Supplemental Capital Plan Appropriations  
by Agency and Project**

		Total Supplemental Changes	Reappropriation 2013-15	New Appropriation 2013-15
<b>Office of the Secretary of State</b>				
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<b>30000028 Archives Facilities Maintenance Environmental Control</b>				
057-1	State Building Construction Account - State	46,000		46,000
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<b>Agency Fund Total</b>				
057-1	State Building Construction Account - State	46,000		46,000
<b>Department of Commerce</b>				
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<b>30000189 Drinking Water State Revolving Fund Loan Program</b>				
057-1	State Building Construction Account - State	(8,800,000)		(8,800,000)
355-1	State Tax Bld Construction Account - State	4,400,000		4,400,000
<b>Project Total</b>		(4,400,000)		(4,400,000)
<b>30000706 Public Works Pre-Construction Loan Program</b>				
058-1	Public Works Assistance Account - State	10,000,000		10,000,000
<b>30000708 High Energy Efficient Housing Demonstration</b>				
355-1	State Tax Bld Construction Account - State	5,000,000		5,000,000
<b>30000724 Renton Aerospace Training Center</b>				
057-1	State Building Construction Account - State	10,000,000		10,000,000
<b>91000582 Clean Energy and Energy Freedom Program</b>				
15P-2	Energy Recovery Act Account - Federal	(4,000,000)		(4,000,000)
15P-1	Energy Recovery Act Account - State	4,000,000		4,000,000
<b>Project Total</b>				
<b>92000151 Projects for Jobs &amp; Economic Development</b>				
057-1	State Building Construction Account - State	(5,000,000)		(5,000,000)
<b>92000230 Projects that Strengthen Communities &amp; Quality of Life</b>				
057-1	State Building Construction Account - State	(1,000,000)		(1,000,000)
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		Total Supplemental Changes	Reappropriation 2013-15	New Appropriation 2013-15
<b>Department of Commerce (Continued)</b>				
<b>Agency Fund Total</b>				
15P-2	Energy Recovery Act Account - Federal	(4,000,000)		(4,000,000)
15P-1	Energy Recovery Act Account - State	4,000,000		4,000,000
058-1	Public Works Assistance Account - State	10,000,000		10,000,000
057-1	State Building Construction Account - State	(4,800,000)		(4,800,000)
355-1	State Tax Bld Construction Account - State	9,400,000		9,400,000
<b>Agency Total</b>		<b>14,600,000</b>		<b>14,600,000</b>
<b>Office of Financial Management</b>				
<b>20084850 Catastrophic Flood Relief</b>				
057-1	State Building Construction Account - State	5,000,000		5,000,000
<b>Agency Fund Total</b>				
057-1	State Building Construction Account - State	5,000,000		5,000,000
<b>Department of Enterprise Services</b>				
<b>30000578 NRB Garage Fire Suppression System Repairs</b>				
057-1	State Building Construction Account - State	500,000		500,000
045-1	State Vehicle Parking Account - State	(500,000)		(500,000)
<b>Project Total</b>				
<b>Agency Fund Total</b>				
057-1	State Building Construction Account - State	500,000		500,000
045-1	State Vehicle Parking Account - State	(500,000)		(500,000)
<b>Agency Total</b>				
<b>Department of Labor and Industries</b>				
<b>30000015 Predesign for Relocation of Industrial Hygiene Lab and Safety Training</b>				
608-1	Accident Account - State	75,000		75,000
609-1	Medical Aid Account - State	75,000		75,000
<b>Project Total</b>				
		150,000		150,000

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	Total Supplemental Changes	Reappropriation 2013-15	New Appropriation 2013-15
<b>Department of Labor and Industries (Continued)</b>			
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<b>Agency Fund Total</b>			
608-1 Accident Account - State	75,000		75,000
609-1 Medical Aid Account - State	75,000		75,000
<b>Agency Total</b>	<hr/> <b>150,000</b>		<hr/> <b>150,000</b>

**Department of Social and Health Services**

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<b>20081319 Western State Hospital New Kitchen and Commissary Building</b>			
057-1 State Building Construction Account - State	1,100,000		1,100,000
<b>30002569 Lakeland Village Chiller Replacement</b>			
057-1 State Building Construction Account - State	1,400,000		1,400,000
<b>30002570 Fircrest School Electrical Service Repairs</b>			
057-1 State Building Construction Account - State	2,500,000		2,500,000
<b>30002573 McNeil Island Still Harbor Dock Repairs</b>			
057-1 State Building Construction Account - State	500,000		500,000
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<b>Agency Fund Total</b>			
057-1 State Building Construction Account - State	5,500,000		5,500,000

**Department of Corrections**

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<b>30000994 Monroe Correctional Complex Contaminated Soil Remediation</b>			
057-1 State Building Construction Account - State	700,000		700,000
<b>30000995 Centralized Pharmacy Eastside</b>			
057-1 State Building Construction Account - State	697,000		697,000
<b>30000996 Prison Capacity Predesign</b>			
057-1 State Building Construction Account - State	1,800,000		1,800,000
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<b>Agency Fund Total</b>			
057-1 State Building Construction Account - State	3,197,000		3,197,000

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**2014 Supplemental Capital Plan Appropriations  
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		Total Supplemental Changes	Reappropriation 2013-15	New Appropriation 2013-15
<b>Employment Security Department</b>				
<b>30000003 Elevator Repairs</b>				
057-1	State Building Construction Account - State	469,000		469,000
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<b>Agency Fund Total</b>				
057-1	State Building Construction Account - State	469,000		469,000
<b>Department of Ecology</b>				
<b>19972012 Low-Level Nuclear Waste Disposal Trench Closure</b>				
125-1	Site Closure Account - State	3,354,000		3,354,000
<b>20084010 Centennial Clean Water Program</b>				
057-1	State Building Construction Account - State	997,000		997,000
173-1	State Toxics Control Account - State	(997,000)	(997,000)	
<b>Project Total</b>			(997,000)	997,000
<b>30000208 Centennial Clean Water Program</b>				
057-1	State Building Construction Account - State	18,280,841		18,280,841
173-1	State Toxics Control Account - State	(18,280,841)	(18,280,841)	
<b>Project Total</b>			(18,280,841)	18,280,841
<b>30000265 Clean Up Toxics Sites - Puget Sound</b>				
057-1	State Building Construction Account - State	10,000,000		10,000,000
173-1	State Toxics Control Account - State	(10,000,000)	(10,000,000)	
<b>Project Total</b>			(10,000,000)	10,000,000
<b>30000294 Statewide Storm Water Projects</b>				
174-1	Local Toxics Control Account - State	(27,853,315)	(27,853,315)	
057-1	State Building Construction Account - State	27,853,315		27,853,315
<b>Project Total</b>			(27,853,315)	27,853,315
<b>30000325 Reducing Toxic Wood Stove Emissions</b>				
057-1	State Building Construction Account - State	4,000,000		4,000,000
173-1	State Toxics Control Account - State	(4,000,000)		(4,000,000)
<b>Project Total</b>				

**CAPITAL TWO-YEAR PROJECT LISTING**

**2014 Supplemental Capital Plan Appropriations  
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		Total Supplemental Changes	Reappropriation 2013-15	New Appropriation 2013-15
<b>Department of Ecology (Continued)</b>				
<b>30000327 Water Pollution Control Revolving Program</b>				
057-1	State Building Construction Account - State	(15,500,000)		(15,500,000)
355-1	State Tax Bld Construction Account - State	15,500,000		15,500,000
<b>Project Total</b>				
<b>30000393 Water Pollution Control Revolving Loan Program</b>				
727-1	Water Pollution Control Revolving - State	70,500,000		70,500,000
<b>30000394 Remedial Action Grants</b>				
19G-1	Environ Legacy Stewardship Account - State	7,937,000		7,937,000
174-1	Local Toxics Control Account - State	1,000,000		1,000,000
<b>Project Total</b>				
		<hr/>		<hr/>
		8,937,000		8,937,000
<b>30000395 Clean-Up Toxic Sites - Puget Sound</b>				
19G-1	Environ Legacy Stewardship Account - State	15,381,000		15,381,000
<b>30000396 Headquarters Energy Conservation and HVAC Replacement</b>				
057-1	State Building Construction Account - State	750,000		750,000
<b>30000397 Headquarters Emergency Generator Replacement</b>				
057-1	State Building Construction Account - State	4,968,000		4,968,000
<b>30000417 Eastern Washington Clean Sites Initiative</b>				
173-1	State Toxics Control Account - State	3,000,000		3,000,000
<b>91000053 FY 2012 Statewide Stormwater Grant Program</b>				
174-1	Local Toxics Control Account - State	(22,512,207)	(22,512,207)	
057-1	State Building Construction Account - State	22,512,207		22,512,207
<b>Project Total</b>				
			<hr/>	<hr/>
			(22,512,207)	22,512,207
<b>91000054 Stormwater Retrofit and LID Competitive Grants</b>				
174-1	Local Toxics Control Account - State	(10,000,000)	(10,000,000)	
057-1	State Building Construction Account - State	10,000,000		10,000,000
<b>Project Total</b>				
			<hr/>	<hr/>
			(10,000,000)	10,000,000
<b>92000057 Flood Levee Improvements</b>				
174-1	Local Toxics Control Account - State	(6,998,675)	(6,998,675)	
057-1	State Building Construction Account - State	6,998,675		6,998,675
<b>Project Total</b>				
			<hr/>	<hr/>
			(6,998,675)	6,998,675

**CAPITAL TWO-YEAR PROJECT LISTING**

**2014 Supplemental Capital Plan Appropriations  
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	Total Supplemental Changes	Reappropriation 2013-15	New Appropriation 2013-15
<b>Department of Ecology (Continued)</b>			
<b>Agency Fund Total</b>			
19G-1 Environ Legacy Stewardship Account - State	23,318,000		23,318,000
174-1 Local Toxics Control Account - State	(66,364,197)	(67,364,197)	1,000,000
125-1 Site Closure Account - State	3,354,000		3,354,000
057-1 State Building Construction Account - State	90,860,038		90,860,038
355-1 State Tax Bld Construction Account - State	15,500,000		15,500,000
173-1 State Toxics Control Account - State	(30,277,841)	(29,277,841)	(1,000,000)
727-1 Water Pollution Control Revolving - State	70,500,000		70,500,000
<b>Agency Total</b>	<b>106,890,000</b>	<b>(96,642,038)</b>	<b>203,532,038</b>

**Recreation and Conservation Funding Board**

<b>30000219 Boating Facilities Program</b>			
057-1 State Building Construction Account - State	2,000,000		2,000,000
<b>91000097 Family Forest Fish Passage Program</b>			
057-1 State Building Construction Account - State	8,605,529		8,605,529
173-1 State Toxics Control Account - State	(8,605,529)	(8,605,529)	
<b>Project Total</b>		<b>(8,605,529)</b>	<b>8,605,529</b>
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<b>Agency Fund Total</b>			
057-1 State Building Construction Account - State	10,605,529		10,605,529
173-1 State Toxics Control Account - State	(8,605,529)	(8,605,529)	
<b>Agency Total</b>	<b>2,000,000</b>	<b>(8,605,529)</b>	<b>10,605,529</b>

**Department of Fish and Wildlife**

<b>30000657 Marblemount Hatchery Culverts</b>			
057-1 State Building Construction Account - State	1,098,000		1,098,000
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<b>Agency Fund Total</b>			
057-1 State Building Construction Account - State	1,098,000		1,098,000

**Department of Natural Resources**

<b>30000226 Olympic Region Shop Fire Recovery</b>			
057-1 State Building Construction Account - State	1,760,000		1,760,000

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**2014 Supplemental Capital Plan Appropriations  
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	Total Supplemental Changes	Reappropriation 2013-15	New Appropriation 2013-15
<b>Department of Natural Resources (Continued)</b>			
<b>30000229 Marine Station</b>			
02R-1 Aquatic Lands Enhancement Account - State	235,000		235,000
057-1 State Building Construction Account - State	300,000		300,000
<b>Project Total</b>	<u>535,000</u>		<u>535,000</u>
<b>30000230 Teanaway Community Forest Trust</b>			
057-1 State Building Construction Account - State	1,620,000		1,620,000
<b>30000232 Replace Barrier Culverts on DNR Land</b>			
057-1 State Building Construction Account - State	3,350,000		3,350,000
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<b>Agency Fund Total</b>			
02R-1 Aquatic Lands Enhancement Account - State	235,000		235,000
057-1 State Building Construction Account - State	7,030,000		7,030,000
<b>Agency Total</b>	<u>7,265,000</u>		<u>7,265,000</u>
<b>Superintendent of Public Instruction</b>			
<b>30000145 2013-15 School Construction Assistance Program - Maintenance</b>			
113-1 Common School Construction Account - State	(19,886,000)		(19,886,000)
057-1 State Building Construction Account - State	(57,894,000)		(57,894,000)
<b>Project Total</b>	<u>(77,780,000)</u>		<u>(77,780,000)</u>
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<b>Agency Fund Total</b>			
113-1 Common School Construction Account - State	(19,886,000)		(19,886,000)
057-1 State Building Construction Account - State	(57,894,000)		(57,894,000)
<b>Agency Total</b>	<u>(77,780,000)</u>		<u>(77,780,000)</u>
<b>Washington State Center for Childhood Deafness and Hearing Loss</b>			
<b>30000012 Lloyd Auditorium Emergency Repairs</b>			
057-1 State Building Construction Account - State	260,000		260,000
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<b>Agency Fund Total</b>			
057-1 State Building Construction Account - State	260,000		260,000

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**2014 Supplemental Capital Plan Appropriations  
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		Total Supplemental Changes	Reappropriation 2013-15	New Appropriation 2013-15
<b>Central Washington University</b>				
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<b>30000681</b>	<b>Buried Oil Storage Tank Remediation</b>			
057-1	State Building Construction Account - State	2,000,000		2,000,000
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<b>Agency Fund Total</b>				
057-1	State Building Construction Account - State	2,000,000		2,000,000
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<b>Western Washington University</b>				
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<b>20081060</b>	<b>Carver Academic Renovation</b>			
057-1	State Building Construction Account - State	5,000,000		5,000,000
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<b>Agency Fund Total</b>				
057-1	State Building Construction Account - State	5,000,000		5,000,000
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<b>Washington State Historical Society</b>				
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<b>30000220</b>	<b>History Museum Membrane System Replacement</b>			
057-1	State Building Construction Account - State	1,748,000		1,748,000
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<b>Agency Fund Total</b>				
057-1	State Building Construction Account - State	1,748,000		1,748,000
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<b>Community and Technical College System</b>				
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<b>30000123</b>	<b>Centralia Community College: Student Services</b>			
060-1	Comm/Tech Col Capital Projects Acct - State	3,162,000		3,162,000
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<b>Agency Fund Total</b>				
060-1	Comm/Tech Col Capital Projects Acct - State	3,162,000		3,162,000