

**SUPPLEMENTAL BUDGET**

Program Z0C

**DOT - Local Programs - Capital**

**Recommendation Summary**

Dollars in Thousands

	<b>FY 13 FTEs General Fund State</b>	<b>Other Funds</b>	<b>Total Funds</b>
<b>2011-13 Expenditure Authority</b>		107,574	107,574
<b>Supplemental Changes</b>			
Capital Projects		(39,741)	(39,741)
<b>Subtotal - Supplemental Changes</b>		(39,741)	(39,741)
<b>Total Proposed Budget</b>		67,833	67,833
Difference		(39,741)	(39,741)
Percent Change		(36.9)%	(36.9)%

**SUPPLEMENTAL CHANGES**

**Capital Projects**

The expenditure authority for the Washington State Department of Transportation's capital programs is adjusted. The department's 2013 capital project list includes technical corrections and updates to the timing and cost of projects currently authorized by the Legislature. (Freight Mobility Investment Account-State, Highway Safety Account-State, Motor Vehicle Account-State, Motor Vehicle Account-Federal, Multimodal Transportation Account-State, Various Other Funds)