

## SUPPLEMENTAL BUDGET

Program Y00

### DOT - Rail - Operating

#### Recommendation Summary

Dollars in Thousands

	FY 13 FTEs	General Fund State	Other Funds	Total Funds
<b>2011-13 Expenditure Authority</b>	12.1		34,042	34,042
<b>Supplemental Changes</b>				
PEBB Rate Reduction Correction			(3)	(3)
<b>Subtotal - Supplemental Changes</b>			(3)	(3)
<b>Total Proposed Budget</b>	12.1		34,039	34,039
Difference			(3)	(3)
Percent Change	0.0%		0.0%	0.0%

#### SUPPLEMENTAL CHANGES

##### PEBB Rate Reduction Correction

The 2012 supplemental transportation budget funded the Public Employees Benefits Board rate at a higher amount than was funded in the 2012 supplemental omnibus budget. Funding is adjusted to match the rate charged to all agencies. (Multimodal Transportation Account-State)