

SUPPLEMENTAL BUDGET

Program K00

DOT - Public Private Partnerships-Operating

Recommendation Summary

Dollars in Thousands

	FY 13 FTEs	General Fund State	Other Funds	Total Funds
2011-13 Expenditure Authority	2.1		937	937
Supplemental Changes				
PEBB Rate Reduction Correction			(1)	(1)
Subtotal - Supplemental Changes			(1)	(1)
Total Proposed Budget	2.1		936	936
Difference			(1)	(1)
Percent Change	0.0%		(0.1)%	(0.1)%

SUPPLEMENTAL CHANGES

PEBB Rate Reduction Correction

The 2012 supplemental transportation budget funded the Public Employees Benefits Board rate at a higher amount than was funded in the 2012 supplemental omnibus budget. Funding is adjusted to match the rate charged to all agencies. (Motor Vehicle Account-State)