

**SUPPLEMENTAL BUDGET**

Agency 179

**Department of Enterprise Services**

**Recommendation Summary**

Dollars in Thousands

	<b>FY 13 FTEs</b>	<b>General Fund State</b>	<b>Other Funds</b>	<b>Total Funds</b>
<b>2011-13 Expenditure Authority</b>	1,052.8	6,710	476,836	483,546
<b>Supplemental Changes</b>				
Federal Funding Adjustment			(177)	(177)
Local Funding Adjustment			(368)	(368)
<b>Subtotal - Supplemental Changes</b>			(545)	(545)
<b>Total Proposed Budget</b>	1,052.8	6,710	476,291	483,001
Difference			(545)	(545)
Percent Change	0.0%	0.0%	(0.1)%	(0.1)%

**SUPPLEMENTAL CHANGES**

**Federal Funding Adjustment**

Federal expenditure authority is adjusted to align with expected revenue in 2011-13. (General Fund-Federal)

**Local Funding Adjustment**

Local expenditure authority is adjusted to align with expected revenue in 2011-13. (General Fund-Private/Local)