

Balance Sheet Detail

General Fund-State, Education Legacy Trust, Opportunity Pathways and Budget Stabilization Accounts

Budget-driven revenues, fees, fund transfers	Dollars in millions
Additional Dept. of Revenue tax auditors	9.6
Lottery budget driven revenue	(1.2)
Judicial Stabilization Account fee renewal	9.0
Prohibit delinquent taxpayers from renewing liquor licenses	2.1
Budget Stabilization Account	276.0
Public Works Fund	162.0
Local Toxics Control Account	62.5
Life Sciences Discovery Fund	22.0
State Toxics Control Account	21.6
Treasurer's Service Account	20.0
Waste Reduction, Recycling, Litter Account	11.7
Flood Control Assistance Account	2.0
Financial Services Regulation Account	1.0
Subtotal	598.3
Jobs agenda tax credits	Dollars in millions
Tradable research and development tax credits	(15.0)
Tax credits to businesses hiring veterans (SB 5812)	(10.0)
New businesses in high-growth areas (HB 1693)	(4.0)
Aviation services sector (HB 1707/SB 5622)	(2.1)
Subtotal	(31.1)
Tax break repeals/modifications	Dollars in millions
Limit trade-in exemption to first \$10,000 of value	94.8
Repeal sales tax exemption for local residential telephone service (HB 1971)	83.2
Extend sales tax to custom computer software	78.5
Trim preferential B&O rates for most industries by 25%	66.2
Repeal sales tax exemption for non-residents	63.7
Repeal sales tax exemption on bottled water	51.5
Repeal use tax exemption for extracted fuel, except hog fuel	40.8
Eliminate preferential tax rate for resellers of prescription drugs	29.0
Repeal B&O tax exemption for long-term rental of commercial real estate	27.8
Narrow tax exemption for import commerce	24.1
Repeal sales tax exemption for farm auction purchases	5.6
Subtotal	565.2
Extended revenues	Dollars in millions
0.3% B&O tax surcharge	534.0
50 cent beer tax, including small brewers	127.6
Subtotal	661.6