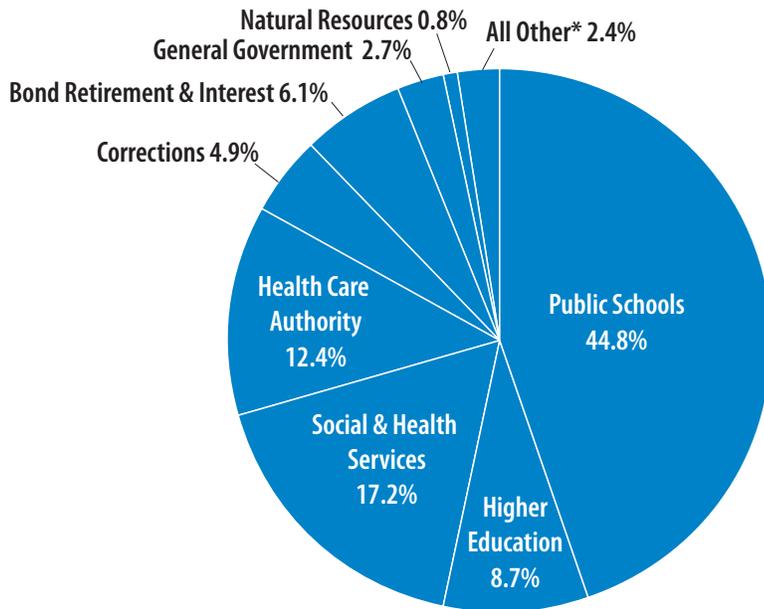


Proposed Budget Expenditures

General Fund-State, Education Legacy Trust and Opportunity Pathways Accounts

Distribution of 2013–15 Operating Expenditures

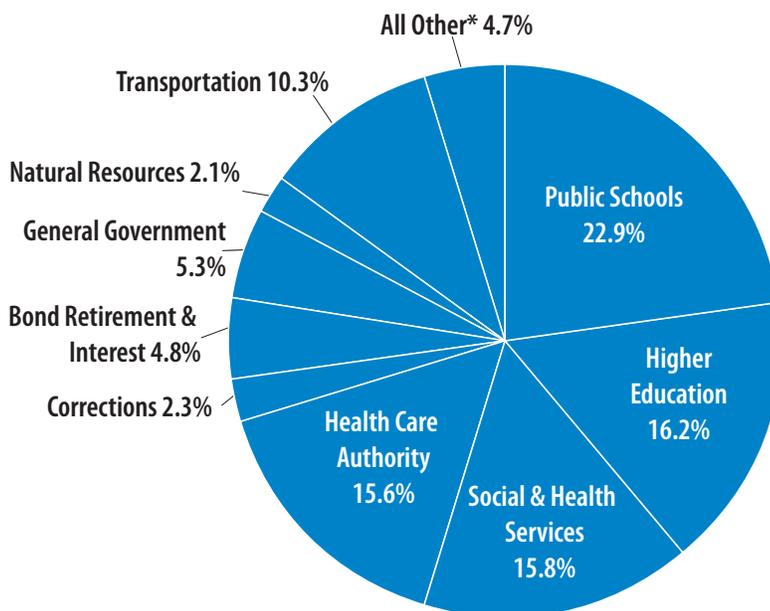


Dollars in Millions	
Public Schools	\$15,249
Higher Education	2,968
Social & Health Services	5,858
Health Care Authority	4,222
Corrections	1,677
Bond Retirement & Interest	2,087
General Government	930
Natural Resources	274
All Other*	795
Total	\$34,060

*All other includes Other Human Services, Other Education, Transportation, Contributions to Retirement Systems and Other Appropriations

All Funds: Operating Plus Transportation Capital

Distribution of 2013–15 All Funds Expenditures



Dollars in Millions	
Public Schools	\$17,138
Higher Education	12,120
Social & Health Services	11,808
Health Care Authority	11,655
Corrections	1,693
Bond Retirement & Interest	3,574
General Government	3,987
Natural Resources	1,593
Transportation	7,739
All Other*	3,506
Total	\$74,813

*All other includes Other Human Services, Other Education, Contributions to Retirement Systems and Other Appropriations